

Table 20 - INCOME &amp; EXPENDITURE

## A - Panchayats

Income (Rs.)

Sl. No.	Name of Panchayat	Building Tax	Entertain-ment Tax	Duty on transfer of property	Professional Tax	Income from market	Income from other sources	Total
1	2	3	4	5	6	7	8	9
1	ENGANDIYUR	696113.50	23522.10		271700		850219.80	1841555.40
2	THALIKULAM	179763.45	581294	581294	249975	4165	0	1596491.45
3	NATTIKA	712418	120253	95770	612963	0	2689088	4230492.00
4	VADANAPPILLY	742568.06	544818.74	301675	468210	26733	2329816.75	4413821.55
5	VALAPPAD	851184	82016.20	855147	571923	1400	0	2361670.20
	<b>TALIKULAM BLOCK</b>	<b>3182047.01</b>	<b>1351904.04</b>	<b>1833886</b>	<b>2174771</b>	<b>32298</b>	<b>5869124.55</b>	<b>14444030.60</b>
6	POOKKAD	915481.35		255258	74580			1245319.35
7	PUNNAYOOR	346633.00		411293	92520		2673597	3524043.00
8	PUNNAYURKULAM	319548.08	24103.40	709889	80430	250	0	1134220.48
9	THAIKKAD	332992.10	15637.06	0	171015	0	492408.19	1012052.35
10	ORUMANAYUR	299810	0	264791	119180	0	407557	1091338.00
11	WADAKKEKAD	652400.25	23933	568099	393010	0	0	1637442.25
12	KADAPPURAM	211942.00	0	0	229700	0	0	441642.00
	<b>CHAVAKKAD BLO CK</b>	<b>3078806.78</b>	<b>63673.46</b>	<b>2209330</b>	<b>1160435</b>	<b>250</b>	<b>3573562.19</b>	<b>10086057.45</b>
13	ELAVALLY	442350	39915	752303	186290	1500	346676	1769034.00
14	PAVARTY	923487	30539	286563	314924	750	1002375	2558638.00
15	MULLASSERY	268315	43459					311774.00
16	VENKIDANGU	776837	43844.5		327195		130198.5	1278075.00
	<b>MULLASSERRY BLOCK</b>	<b>2410989</b>	<b>157757.5</b>	<b>1038866</b>	<b>828409</b>	<b>2250</b>	<b>1479249.5</b>	<b>5917521.00</b>
17	KADUKUTTY	396867	24533	22500	344500		3764138.05	4552538.05
18	KODASSERY	157605	7884	900	8478	28725		203592.00
19	ATHIRAPPILLY							
20	KORATTY	887228	41893	3822380	761437		597524	6110462.00
21	MELUR	435871	21944.70		158050		2175311.1	2791176.80
22	PARIYARAM	285468	8358.70	421765	50303		669005.15	1434899.85
	<b>CHALAKUDY BLOCK</b>	<b>2163039</b>	<b>104613.4</b>	<b>4267545</b>	<b>1322768</b>	<b>28725</b>	<b>7205978.3</b>	<b>15092668.70</b>

Table 20 (Contd..)

## Expenditure (Rs.)

Sl. No.	Name of Panchayat	Establishment charges	Public works	Education	Water supply	Electricity	others	Total
1	2	3	4	5	6	7	8	9
1	ENGANDIYUR	939033	9998			99326	1115004	2163361.00
2	THALIKULAM	1131014	33200		1205	96415	16327	1278161.00
3	NATTIKA	1029043	266812	113307	9450	122933	2754835	4296380.00
4	VADANAPPILLY	0	0	0	0	0	0	5238490.85
5	VALAPPAD	0	0	0	0	3710	0	4557355.80
	<b>TALIKULAM BLOCK</b>	3099090	310010	113307	10655	322384	3886166	17533748.65
6	POOKKAD	1065800	340777	136695		87234	1494745	3125253
7	PUNNAYOOR							2000143.60
8	PUNNAYOORKULAM	8525	349136		19882	76000		453543.00
9	THAIKKAD							
10	ORUMANAYUR	387930			1049760			1437690.00
11	WADAKKEKAD	1229817	3420	92649.40		70166	1283991.70	2680044.10
12	KADAPPURAM							
	<b>CHAVAKKAD BLOCK</b>	2692072	693333	229344.4	1069642	233400	2778736.7	9696673.70
13	ELAVALLY	709350	929452	10100	38714	207345	1028771	2923732.00
14	PAVARTY	715181	242641	11061	15778	122157	1511618	2618436.00
15	MULLASSERY	499637	0	0	0	0		499637.00
16	VENKIDANGU	1210656.5	23293	39341	18345	56106	4458	1352199.50
	<b>MULLASSERY BLOCK</b>	3134824.5	1195386	60502	72837	385608	2544847	7394004.50
17	KADUKUTTY	1245000	1641500	35000		380000	1147038.05	4448538.05
18	KODASSERY	908184	7372220	120000	1378757	225528	105520	10110209.00
19	ATHIRAPPILLY							
20	KORATTY	1741816	2415664	41080	27122	380087	719092	5324861.00
21	MELUR	80120	837671	18443	126854	68027	1748491	2879606.00
22	PARIYARAM	967130.50	1344722	42453	93191	174879	181777	2804152.50
	<b>CHALAKUDY BLOCK</b>	4942251	13611777	256976	1625924	1228521	3901918.1	25567367.10

Table 20 (Contd..)

Income (Rs.)

Sl. No.	Name of Block	Building Tax	Entertain-ment Tax	Duty on transfer of property	Professional Tax	Income from market	Income from other sources	Total
1	2	3	4	5	6	7	8	9
23	PORATHISSERY	565005	72925.32	4821.12	362409		1543159	2548319.43
24	PARAPPUKKARA	329858	31061	377148	267715		161273	1167055.00
25	MURIYAD	259010	24034	203097	171600	6475		664216.00
26	KATTOOR	432495	32287	232286	221248	1500	666437.85	1586253.85
27	KARALAM	337107.50	9477.68	99661	120820		859025.17	1426091.35
	<b>IRINJALAKUDA BLOCK</b>	1923475.50	169785	917013.12	1143792	7975	3229895.02	7391935.64
28	PUTHUKAD	497135	82038	113282	554350		686747	1933552.00
29	THRIKKUR							
30	VARANTHARAPPILLY	718403	45343	301899	636747	755	3470857	5174004.00
31	NENMANIKKARA	369855	215801	172163	242225		1702184.50	2702228.50
32	MATTATHUR	900000	57081	2400000	400000		6442919	10200000.00
33	KODAKARA	702200	141101.30	935962	1499385		2700995.70	5979644.00
34	ALAGAPPANAGAR	352485			405530		3917731	4675746.00
	<b>KODAKARA BLOCK</b>	3540078	541364.30	3923306	3738237	755	18921434.20	30665174.50
35	ALOOR	8594720	48830.75		314465	12530	1140451.44	10110997.19
36	ANNAMANADA							
37	KUZHUR	157656	1600	2836000	98508	15421736		18515500.00
38	MALA	661295	39302		933429		12175256	13809282.00
39	POYYA							
	<b>MALA BLOCK</b>	9413671	89732.75	2836000	1346402	15434266	13315707.44	42435779.19
40	POOMANGALAM	450000		275000	175000			900000.00
41	PUTHENCHIRA	244199.50			151400		5670015	6065614.50
42	PADIYUR	253336	34897		62980		5734690	6085903.00
43	VELLANGALLUR	586592	18780	385937	290821		5444094.55	6726224.55
44	VELOOKKARA	387120	16813		237270		1555658.50	2196861.50
	<b>VELLANGALLUR BLOCK</b>	1921247.5	70490	660937	917471		18404458.05	21974603.55

Table 20 (Contd.)

Sl. No.	Name of Block	Establishment charges	Public works	Education	Water supply	Electricity	Expenditure (Rs.)	
							others	Total
1	2	3	4	5	6	7	8	9
23	PORATHISSERY	983079.5	45860	33539.75	197492	204920	1704883.8	3169775.05
24	PARAPPUKKARA	631121	205105	5552	54000	1380	484950	1382108.00
25	MURIYAD	166860		68178	107385	146667	489090	978180.00
26	KATTOOR	1121442	21070	5000		102186	530555	1780253.00
27	KARALAM	1257026.25	337626		33626	3257	37113	1668648.25
	<b>IRINJALAKUDA BLOCK</b>	4159529	609661	112270	392503	458410	3246591.8	8978964.30
28	PUTHUKAD	1139393	170871	5566	57525	218331	1714810	3306496.00
29	THRIKKUR							
30	VARANTHARAPPILLY	2382764	2298655	11054	200000	106706	1846060	6845239.00
31	NENMANIKKARA	1341460	1254689		28292	143241	1239069	4006751.00
32	MATTATHUR							5200000.00
33	KODAKARA	896665	491925	21381		204504	7213788	8828263.00
34	ALAGAPPANAGAR							325675.00
	<b>KODAKARA BLOCK</b>	5760282	4216140	38001	285817	672782	12013727	28512424.00
35	ALoor	1803600	2450000	758000	900000	550000	12771000	19232600.00
36	ANNAMANADA							
37	KUZHUR	1760000	200500	8700	307000	250000	15042800	17569000.00
38	MALA	2032830		1124564	61396	351485	11657347	15227622.00
39	POYYA							
	<b>MALA BLOCK</b>	5596430	2650500	1891264	1268396	1151485	39471147	52029222.00
40	POOMANGALAM	1045000	550000		150000	200000		1945000.00
41	PUTHENCHIRA	425248	380000	95735	100000	177320	3522286	4700589.00
42	PADIYUR	573469			100620	17434	27824	719347.00
43	VELLANGALLUR	1141001		46706	724498	157323	44338126	46407654.00
44	VELOOKKARA	1143224	155295		149460	197271		1645250.00
	<b>VELLANGALLUR BLOCK</b>	4327942	1085295	142441	1224578	749348	47888236	55417840.00

Table 20 (Contd..)

								<b>Income (Rs.)</b>
Sl. No.	Name of Panchayat	Building Tax	Entertain-ment Tax	Duty on transfer of property	Professional Tax	Income from market	Income from other sources	Total
1	2	3	4	5	6	7	8	9
45	THANNIAM							
46	ANTHIKAD	680293		501204	291706		1837176	3310379.00
47	MANALUR							
48	CHAZHOOR							
	<b>ANTHIKKAD BLOCK</b>	680293		501204	291706		1837176	3310379.00
49	AVINISSERRY							
50	CHERPU	668140	66130.50	251256	626158	31282	1761764.15	3404730.65
51	KOORKANCHERY	1316749.55	218910.70	109270	358138		0	2003068.25
52	OLLUR	0	0	0	0		0	0
53	PARALAM	147853	63817	521873	151000		1449733	2334276.00
54	VALLACHIRA	0	0	0	0		0	0
	<b>CHERPU BLOCK</b>	2132742.55	348858.2	882399	1135296	31282	3211497.15	7742074.90
55	KOLAZHY							
56	MADAKKATHARA	107584	54237	471399			1924444.55	2557664.55
57	NADATHARA							
58	OLLUKKARA							
59	PANANCHERRY							
60	PUTHUR							
61	VILVATTAM							
	<b>OLLUKKARA BLOCK</b>	107584	54237	471399			1924444.55	2557664.55
62	MULAKUNNATHUKAVU	262738	30883	407030	668800	1690	1839211.40	3210352.40
63	AVANNUR							
64	ARIMBOOR							
65	AYYANTHOLE							
66	THOLUR							
67	KAIPARMBU	496689	67678	599379	229820	500		1394066.00
68	ADAT							
	<b>PUZHAKKAL BLOCK</b>	759427	98561	1006409	898620	2190	1839211.4	4604418.40

Table 20 (Contd..)

## Expenditure (Rs.)

Sl. No.	Name of Panchayat	Establish-ment charges	Public works	Education	Water supply	Electricity	others	Total
1	2	3	4	5	6	7	8	9
45	THANNIAM							
46	ANTHIKAD	1117547	45745	46012		128513	561630	1899447.00
47	MANALUR							
48	CHAZHUR							
	<b>ANTHIKKAD BLOCK</b>	1117547	45745	46012		128513	561630	1899447.00
49	AVINISSERRY							
50	CHERPU	1634773	485715	13540	180728	573098	1564603.90	4452457.90
51	KOORKKANCHERRY							
52	OLLUR							
53	PARALAM	1500897	91582	32325	15347	163220	115929	1919300.00
54	VALLACHIRA							
	<b>CHERPU BLOCK</b>	3135670	577297	45865	196075	736318	1680532.9	6371757.90
55	KOLAZHY							
56	MADAKKATHARA	792664	493800	2055	118575	200704	3053256	4661054.00
57	NADATHARA							
58	OLLUKKARA							
59	PANANCHERRY							
60	PUTHUR							
61	VILVATTAM							
	<b>OLLUKKARA BLOCK</b>	792664	493800	2055	118575	200704	3053256	4661054.00
62	MULAKUNNATHUKAVU	708647	1036849		179298	337476	848600	3110870.00
63	AVANNUR							
64	ARIMBOOR							
65	AYYANTHOLE							
66	THOLUR							
67	KAIPARMBU	842119.50	60708		400190	263515		1566532.50
68	ADAT	707546	434541	1632	173444	401088	311253	2029504.00
	<b>PUZHAKKAL BLOCK</b>	2258312.5	1532098	1632	752932	1002079	1159853	6706906.50

Table 20 (Contd..)

Income (Rs.)

Sl. No.	Name of Panchayat	Building Tax	Entertain-ment Tax	Duty on transfer of property	Professional Tax	Income from market	Income from other sources	Total
1	2	3	4	5	6	7	8	9
69	VARAVOOR	143000		608247	116120		7076	874443.00
70	DESAMANGALAM	134896	9619.90	165208	99822		36716.70	446262.60
71	KADANGOD	109053	5539		65330			179922.00
72	ERUMAPETTY	408366	26798.70	146811	255275		1525545.30	2362796.00
73	MULLURKKARA							
74	MUNDATHICODE	387866	34002	254956	588816	51060	3710892	5027592.00
75	WADAKKANCHERY	605413	292748	301075				1199236.00
76	VELUR	353664	44800	47429	266690		840040	1552623.00
77	THEKKUMKARA	280444	250412	199328	16891		1081606	1828681.00
	<b>WADAKKANCHERRY BLOCK</b>	2422702	663919.6	1723054	1408944	51060	7201876	13471555.60
78	PAZHAYANNUR	353100	55091	266447	305055	20197	2445107	3444997.00
79	THIRUVILAMALA							
80	PANJAL	136740	12729.70	256538	94170		6524134.55	7024312.25
81	VALLATHOL NAGAR	335678	53643	500	302395	42925	16223544	16958685.00
82	CHELAKKARA	411568	159049	951912	426000	32952	2046762.44	4028243.44
83	KONDAZHY	91794.45	13215.91	104130	123490		3076225.04	3408855.40
	<b>PAZHAYANNUR BLOCK</b>	1328880.45	293728.61	1579527	1251110	96074	30315773.03	34865093.09
84	KANDANISSERRY							
85	PORKULAM	185115		206558	64070		192000	647743.00
86	CHOONDAL	0	0	0	0		0	0
87	KADAVALLUR	370444	89000	394802	135020	18000	1105639	2112905.00
88	KATTAKAMPAL	523357	47696.40	172557	310760	50100	1022597.60	2127068.00
89	ARTHAT	510208.90	0	0	0	0	0	510208.90
90	CHOWANNUR	478955	160817.80	642241	165868	936	6954.25	1455772.05
	<b>CHOWANNUR BLOCK</b>	2068079.9	297514.2	1416158	675718	69036	2327190.85	6853696.95

Table 20 (Contd..)

## Expenditure (Rs.)

Sl. No.	Name of Panchayat	Establish-ment charges	Public works	Education	Water supply	Electricity	others	Total
1	2	3	4	5	6	7		9
69	VARAVOOR	432464	108153	0	7333	94170	1373111	2015231
70	DESAMANGALAM	915881	0	0	0	4150	104128	1024159
71	KADANGOD	374980	456881	0	61080	132462	975670	2001073
72	ERUMAPETTY	149955	722597	10674	70702	153915	1413186	2521029
73	MULLOOKKARA	566006	3000	20	0	0	0	569026
74	MUNDATHICODE	962792	1044549	258628	311923	289879	1097705	3965476
75	WADAKKANCHERY	1263218	726956	40742	5999	353819	906722	3297456
76	VELUR	1106415	287636	20159	13542	128208	312398	1868358
77	THEKKUMKARA	863850	1000000	17100	171814.50	99030	798175.25	2949969.75
	<b>WADAKKANCHERRY BLOCK</b>	6635561	4349772	347323	642393.5	1255633	6981095.25	20211777.75
78	PAZHAYANNUR	864645	2870204	15890	34765	98097	1594718	5478319
79	THIRUVILLAMALA	0	0	0	0	0	0	0
80	PANJAL	168227	344990	0	555	46759	175877	736408
81	VALLATHOL NAGAR	79468	213633	12280	883633	18608	111223912	112431534
82	CHELAKKARA	1335953	838925	44670	284000	207769	1286913	3998230
83	KONDAZHY	634714	2431818	6788	0	72670	1956066.10	5102056.10
	<b>PAZHAYANNUR BLOCK</b>	3083007	6699570	79628	1202953	443903	116237486.1	127746547.1
84	KANDANISSERRY							
85	PORKULAM	824801	747791	11380	36157	80813	64225	1765167
86	CHOONDAL							
87	KADAVALLUR	715535	264750	30811	98004	215484	1266089	2590673
88	KATTAKAMPAL	1129762	389387		212939	167832	784497	2684417
89	ARTHAT							
90	CHOWANNUR	690064	771306			130941		1592311
	<b>CHOWANNUR BLOCK</b>	3360162	2173234	42191	347100	595070	2114811	8632568

Table 20 (Contd..)

**Income (Rs.)**

Sl. No.	Name of Block	Building Tax	Entertain-ment Tax	Duty on transfer of property	Professional Tax	Income from market	Income from other sources	Total
1	2	3	4	5	6	7	8	9
91	EDATHIRUTHY	820493	44302.70	539787	477080		1322884.20	3204546.90
92	SREE NARAYANA PURAM	545308	177.50	689664	333760	15373	2725612.35	4309894.85
93	PERINJANAM	512749.05	157776.20	516841	310959	155413	1560387.50	3214125.75
94	MATHILAKAM	482882.15	211226.65	442853	469417	200	1343033.65	2949612.45
95	KAIPPAMANGALAM	274428			123940		1839531	2237899.00
	<b>MATHILAKAM BLOCK</b>	2635860.2	413483.05	2189145	1715156	170986	8791448.7	15916078.95
96	ERIYAD	317714	68209	263018	452150		1348963	2450054.00
97	POYYA	249854.50	15362	0	262635		1263629	1791480.50
98	EDAVILANGU	202691	46561	10276	68185	45250	202338	575301.00
99	METHALA	202691	42561	10276	68185	45250	202338	571301.00
	<b>KODUNGALLUR BLOCK</b>	972950.5	172693	283570	851155	90500	3017268	5388136.50

**Expenditure (Rs.)**

Sl. No.	Name of Panchayat	Establish-ment charges	Public works	Education	Water supply	Electricity	others	Total
1	2	3	4	5	6	7		9
91	EDATHIRUTHY	1133685	129897	1800	30810	81472	1398486	2776150
92	SREE NARAYANA PURAM	1132906	1512170	279106	16000	469457	7331981	10741620
93	PERINJANAM	1010363	283090	65078	493402	75567	1876394	3803894
94	MATHILAKAM	940089	423695	31300	1196	1300	1729727	3127307
95	KAIPPAMANGALAM	782000	1350971	210500	100000	178060	0	2621531
	<b>MATHILAKAM BLOCK</b>	4999043	3699823	587784	641408	805856	12336588	23070502
96	ERIYAD	958890	283540	15000	8350	83376	1439350	2788506
97	POYYA	601959	559830	30179	0	90457	778000	2060425
98	EDAVILANGU	450693	872333	9701	9345	36096	114432	1492600
99	METHALA	450693	372333	9701	9345	36096	114432	1492600
	<b>KODUNGALLUR BLOCK</b>	2462235	2588036	64581	27040	246025	2446214	7834131

Table 20 (Contd..)

**B - Blocks****Income (Rs.)**

Sl. No.	Name of Blocks	Building Tax	Entertainment Tax	Duty on transfer of property	Professional Tax	Income from market	Income from other sources	Total
1	2	3	4	5	6	7	8	9
1	Thalikulam	3182047.01	1351904.04	1833886	2174771	32298	5869124.55	14444030.60
2	Chavakad	3078806.78	63673.46	2209330	1160435	250	3573562.19	10086057.43
3	Mullessery	2410989	157757.5	1038866	828409	2250	1479249.5	5917521.00
4	Chalakudy	2163039	104613.4	4267545	1322768	28725	7205978.3	15092668.70
5	Irijalakuda	1923475.5	169785	917013.12	1143792	7975	3229895.02	7391935.64
6	Kodakara	3540078	541364.3	3923306	3738237	755	18921434.2	30665174.50
7	Mala	9413671	89732.75	2836000	1346402	15434266	13315707.44	42435779.19
8	Vellangallur	1921247.5	70490	660937	917471		18404458.05	21974603.55
9	Anthikad	680293		501204	291706		1837176	3310379.00
10	Cherpu	2132742.55	348858.2	882399	1135296	31282	3211497.15	7742074.90
11	Ollukara	107584	54237	471399			1924444.55	2557664.55
12	Puzhakkal	759427	98561	1006409	898620	2190	1839211.4	4604418.40
13	Wadakanchery	2422702	663919.6	1723054	1408944	51060	7201876	13471555.60
14	Pazhayannur	1328880.45	293728.61	1579527	1251110	96074	30315773.03	34865093.09
15	Chowannur	2068079.9	297514.2	1416158	675718	69036	2327190.85	6853696.95
16	Mathilakam	2635860.2	413483.05	2189145	1715156	170986	8791448.7	15916078.95
17	Kodungallur	972950.5	172693	283570	851155	90500	3017268	5388136.50
	<b>Block Total</b>	<b>40741873.39</b>	<b>4892315.11</b>	<b>27739748.12</b>	<b>20859990</b>	<b>16017647</b>	<b>132465294.93</b>	<b>242716868.55</b>

Table 20 (Contd.)

**B - Blocks****Expenditure (Rs.)**

Sl. No.	Name of Block	Establishment charges	Public works	Education	Water supply	Electricity	others	Total
1	2	3	4	5	6	7	8	9
1	Thalikulam	3099090	310010	113307	10655	322384	3886166	17533748.65
2	Chavakad	2692072	693333	229344.4	1069642	233400	2778736.7	9696673.7
3	Mullessery	3134824.5	1195386	60502	72837	385608	2544847	7394004.5
4	Chalakudy	4942251	13611777	256976	1625924	1228521	3901918.1	25567367.1
5	Irijalakuda	4159529	609661	112270	392503	458410	3246591.8	8978964.3
6	Kodakara	5760282	4216140	38001	285817	672782	12013727	28512424
7	Mala	5596430	2650500	1891264	1268396	1151485	39471147	52029222
8	Vellangallur	4327942	1085295	142441	1224578	749348	47888236	55417840
9	Anthikad	1117547	45745	46012		128513	561630	1899447
10	Cherpu	3135670	577297	45865	196075	736318	1680532.9	6371757.9
11	Ollukara	792664	493800	2055	118575	200704	3053256	4661054
12	Puzhakkal	2258312.5	1532098	1632	752932	1002079	1159853	6706906.5
13	Wadakanchery	6635561	4349772	347323	642393.5	1255633	6981095.25	20211777.75
14	Pazhayannur	3083007	6699570	79628	1202953	443903	116237486.1	127746547.1
15	Chowannur	3360162	2173234	42191	347100	595070	2114811	8632568
16	Mathilakam	4999043	3699823	587784	641408	805856	12336588	23070502
17	Kodungallur	2462235	2588036	64581	27040	246025	2446214	7834131
	Block Total	61556621.5	46531477	4061176.4	9878828.5	10616039	262302835.85	412264935.5

Table 20 (Contd.)

**C - Municipalities/Corporations****Income (Rs.)**

Sl. No.	Name of Municipalities/Corporations	Building Tax	Entertainment Tax	Duty on transfer of property	Professional Tax	Income from market	Income from other sources	Total
1	2	3	4	5	6	7	8	9
1	Guruvayur	4700000	6700000	2500000	800000	166	8722830	23422996
2	Kodungallur	2500000	8900000	1500000	550000		4473000	17923000
3	Chavakkad	2500000	400000	2200000	750000	35150	25785243	31670393
4	Chalakudy	4270516	7467195	3334309	1343477	121101	30380286	46916884
5	Kunnamkulam							
6	Irinjalakuda							
7	Thrissur							
	<b>Total (Urban)</b>	13970516	23467195	9534309	3443477	156417	69361359	119933273
	<b>Total (Rural)</b>	40741873.39	4892315.11	27739748.12	20859990	16017647	132465294.93	242716868.55
	<b>District</b>	54712389.39	28359510.11	37274057.12	24303467	16174064	201826653.93	362650141.55

**Expenditure (Rs.)**

Sl. No.	Name of Municipalities/Corporations	Establishment charges	Public works	Education	Water supply	Electricity	others	Total	
1	2	3	4	5	6	7	8	9	
1	Guruvayur	Separate figures are not available							20872670
2	Kodungallur	38053300	12500000	125600	600000	1200000	8918855	61397755	
3	Chavakkad	3388967	906000	115500	100000	100000	N.A.	4610467	
4	Chalakudy	4544069	1708319	137716	1761774	1104432	23567625	32823935	
	Kunnamkulam								
	Irinjalakuda			N.A.					
	Thrissur								
	<b>Total (Urban)</b>	45986336	15114319	378816	2461774	2404432	32486480	119704827	
	<b>Total (Rural)</b>	61556621.5	46531477	4061176.4	9878828.5	10616039	262302835.85	412264935.5	
	<b>District</b>	107542957.5	61645796	4439992.4	12340602.5	13020471	294789315.85	531969762.5	