

Table 32- PLAN PROPOSALS, EXPENDITURE & BENEFICIARIES UNDER JANAKEYASUTHRAMAM**RURAL****(Amount in Rs.)**

Sectors	Plan proposals					No. of Beneficiaries	Expenditure
	Plan Funds	Own Funds	Beneficiary portion	Bank Loan	Total		
1	2	3	4	5	6	7	8
Agriculture & Allied	107114677	2515352	20627330	3450551	133707910	40670	44780117
Industry	20756180	1310952	4503644	15000	26585776	217383	9803494
Services	122555565	6574042	9182940	3624985	141937532	6760117	73271099
Total	250426422	10400346	34313914	7090536	302231218	7018170	127854710
SCP	77746401	1329652	5131027	5044497	89251577	9000	45258788
T.S.P	9487158	13000	6630	0	9506788	39587	6679597
Infra structure sector	74051949	24268637	1669999	0	99990585	25479	31346259
Total	161285508	25611289	6807656	5044497	198748950	74066	83284644
RURAL	411711930	36011635	41121570	12135033	500980168	7092236	211139354

(Table 32 contd..)

URBAN**(Amount in Rs.)**

Sectors	Plan proposals				No. of Beneficiaries	Expenditure	
	Plan Funds	Own Funds	Beneficiary portion	Bank Loan			Total
1	2	3	4	5	6	7	8
Agriculture & Allied	25721585	3161000	633000	540000	30055585	2438	20292942
Industry	0	0	0	0	0	0	0
Services	4903000	1196000	2160000	7425000	15684000	0	4607657
Total	30624585	4357000	2793000	7965000	45739585	2438	24900599
SCP	8106461	0	0	0	8106461	627	6646261
T.S.P	20500	0	0	0	20500	3800	
Infra structure sector	8765633	57560	0	0	8823193	8355141	
Total	16892594	57560	0	0	16950154	8359568	4225876
URBAN	47517179	4414560	2793000	7965000	62689739	8362006	29126475
RURAL	411711930	36011635	41121570	12135033	500980168	7092236	211139354
DISTRICT	459229109	40426195	43914570	20100033	563669907	15454242	240265829

