

**Table 29 PLAN PROPOSALS, EXPENDITURE & BENEFICIARIES UNDER JANAKEYASUTHRAMAM**

**(Amount in Rs.)**

SECTORS	Plan proposals					No. of Beneficiaries	Expenditure
	Plan Funds	Own Funds	Beneficiary portion	Bank Loan	Total		
1	2	3	4	5	6	7	8
Agriculture & Allied	4122209	0	1269000	0	5391209	0	9316368
Industry	0	0	0	0	0	0	10624
Services	3825996	1066000	0	0	4891996	0	7252189
Total	7948205	1066000	1269000	0	10283205	0	16579181
SCP	3820690	0	0	0	3820690	0	6370482
T.S.P	0	0	0	0	0	0	0
Infra structure sector	4403750	596000	271000	0	5270750	0	2646064

**KONDOTTY**

**(Amount in Rs.)**

SECTORS	Plan proposals					No. of Beneficiaries	Expenditure
	Plan Funds	Own Funds	Beneficiary portion	Bank Loan	Total		
1	2	3	4	5	6	7	8
Agriculture & Allied	18134416	25000	475950	0	18635366	400	37797313
Industry	335415	0	2500	0	337915	0	1653385
Services	14069580	592414	641616	0	15303610	194	23835721
Total	32539411	617414	1120066	0	34276891	594	63286419
SCP	14360593	41500	228008	32500	14662601	562	6995704
Infra structure sector	13080907	5460130	379800	306175	19227012	2542	15676934

Table 29 contd

**KUTTIPPURAM****(Amount in Rs.)**

Sectors	Plan proposals					No. of Beneficiaries	Expenditure
	Plan Funds	Own Funds	Beneficiary portion	Bank Loan	Total		
1	2	3	4	5	6	7	8
Agriculture & Allied	14688479	706860	1566150	810000	17771489	0	7831783
Industry	1670000	355000	25000	810000	2860000	0	385000
Services	44311535	11460770	444000	0	56216305	2176	19201296
Total	60670014	12522630	2035150	1620000	76847794	2176	27418079
SCP	11768389	2563360	0	810000	15141749	861	10318807
T.S.P	0	0	0	0	0	0	0
Infra structure sector	9001596	10085652	90000	0	19177248	0	9098709

**MALAPPURAM****(Amount in Rs.)**

Sectors	Plan proposals					No. of Beneficiaries	Expenditure
	Plan Funds	Own Funds	Beneficiary portion	Bank Loan	Total		
1	2	3	4	5	6	7	8
Agriculture & Allied	11982098	2837359	0	0	14819457	0	7075184
Industry	0	0	0	0	0	0	0
Services	10324439	7372589	0	0	17697028	0	3519504
Total	22306537	10209948	0	0	32516485	0	10594688
SCP	2579306	0	0	0	2579306	0	3970402
T.S.P	0	0	0	0	0	0	1292397
Infra structure sector	3592605	0	0	0	3592605	0	5806137

Table 29 contd.

**MANKADA****(Amount in Rs.)**

Sectors	Plan proposals					No. of Beneficiaries	Expenditure
	Plan Funds	Own Funds	Beneficiary portion	Bank Loan	Total		
1	2	3	4	5	6	7	8
Agriculture & Allied	43936945	5220543	5818739	528424	55504651	300	44503170
Industry	5688190	366500	72650	0	6127340	166	11112734
Services	30731395	438513	2347222	0	33517130	124	13181845
Total	80356530	6025556	8238611	528424	95149121	590	68797749
SCP	3979090	475999	831950	17799	5304838	62	4386933
T.S.P	1900295	0	0	0	1900295	22	1720010
Infra structure sector	9550069	4008800	1508139	377097	15444105	0	19550505

**NILAMBOOR****(Amount in Rs.)**

Sectors	Plan proposals					No. of Beneficiaries	Expenditure
	Plan Funds	Own Funds	Beneficiary portion	Bank Loan	Total		
1	2	3	4	5	6	7	8
Agriculture & Allied	53360921	3568062	20598850	1338570	78866403	990	49410644
Industry	521041	0	52000	0	573041	0	0
Services	80704452	6070615	47225055	3689720	N A	100	79439444
Total	134586414	9638677	67875905	5028290	217129286	1090	79439444
SCP	20489854	208180	37489	0	20735523	379	18683569
T.S.P	11189594	97071	0	0	11286665	157	5316831
Infra structure sector	52214345	8444434	6230018	1367000	68255797	266	46038427

Table 29 contd.

**PERUMPADAPPU****(Amount in Rs.)**

SECTORS	Plan proposals					No. of Beneficiaries	Expenditure
	Plan Funds	Own Funds	Beneficiary portion	Bank Loan	Total		
1	2	3	4	5	6	7	8
Agriculture & Allied	17327163	292911	6825000	0	24445074	4464	16221356
Industry	86600	0	0	0	86600	20	86600
Services	18126955	742615	2510610	5500000	26880180	1796	16557403
Total	35540718	1035526	9335610	5500000	51411854	6280	32865359
SCP	7952399	8515	26000	50000	8036914	911	5582172
T.S.P	0	0	0	0	0	0	0
Infra structure sector	8648470	6241453	229642	0	15119565	0	8950201

**PERINTHALMANNA****(Amount in Rs.)**

SECTORS	Plan proposals					No. of Beneficiaries	Expenditure
	Plan Funds	Own Funds	Beneficiary portion	Bank Loan	Total		
1	2	3	4	5	6	7	8
Agriculture & Allied	34306748	2440334	6857119	1711494	45315695	3329	30368101
Industry	6592028	1167476	158171	376750	8294425	0	11707459
Services	24569708	2519529	9679563	16116334	52885134	3182745	32361617
Total	65468484	6127339	16694853	18204578	106495254	3186074	74437177
SCP	17748488	1060937	671380	0	19480805	2004	8790025
Infra structure sector	14474608	13725589	996480	355000	29551677	0	22014933

Table 29 contd.

**PONNANI****(Amount in Rs.)**

SECTORS	Plan proposals				No. of Beneficiaries	Expenditure	
	Plan Funds	Own Funds	Beneficiary portion	Bank Loan			Total
1	2	3	4	5	6	7	8
Agriculture & Allied	9954232	2822205	2392819	0	15169256	0	7276550
Industry	225123	2106451	154475	0	2486049	0	0
Services	17544961	4718997	1526550	0	23790508	4067	13829094
Total	27724316	9647653	4073844	0	41445813	4067	21105644
SCP	12930629	2482175	777275	0	16190079	1592	6278719
T.S.P	0	0	0	0	0	0	0
Infra structure sector	5075343	3394036	468250	0	8937629	7030	5299221

**TANUR****(Amount in Rs.)**

SECTORS	Plan proposals				No. of Beneficiaries	Expenditure	
	Plan Funds	Own Funds	Beneficiary portion	Bank Loan			Total
1	2	3	4	5	6	7	8
Agriculture & Allied	18737170	0	6025365	0	24762535	3843	14283291
Industry	400000	0	0	0	400000	4	0
Services	15011543	100598	2381826	0	17493967	1571	16068175
Total	34148713	100598	8407191	0	42656502	5418	30351466
SCP	1741036	0	29	0	1741065	97	1846560
Infra structure sector	16407345	2369033	215648	0	18992026	0	12198701

Table 29 contd.

## THIRUR

(Amount in Rs.)

SECTORS	Plan proposals					No. of Beneficiaries	Expenditure
	Plan Funds	Own Funds	Beneficiary portion	Bank Loan	Total		
1	2	3	4	5	6	7	8
Agriculture & Allied	12439649	3749	1396131	0	13839529	5464	12113300
Industry	360000	0	0	0	360000	124	60000
Services	13182171	1988060	1555000	0	16725231	4000	15454652
Total	25981820	1991809	2951131	0	30924760	9588	27627952
SCP	8043792	277151	364825	0	8685768	449	7034131
Infra structure sector	6947096	3440207	15000	0	10402303	40000	5752433

## THIRURANGAD

(Amount in Rs.)

SECTORS	Plan proposals					No. of Beneficiaries	Expenditure
	Plan Funds	Own Funds	Beneficiary portion	Bank Loan	Total		
1	2	3	4	5	6	7	8
Agriculture & Allied	13393500	260000	3053108	0	16706608	2876	8304538
Industry	169000	10000	233000	0	412000	0	285000
Services	19147485	4712551	7161440	0	31021476	1544	18333280
Total	32709985	4982551	10447548	0	48140084	4420	26922818
SCP	4710752	1392138	380000	0	6482890	66	3372140
Infra structure sector	13871603	2294510	108000	0	16274113	54	11774800

Table 29 contd.

## VENGARA

(Amount in Rs.)

SECTORS	Plan proposals					No. of Beneficiaries	Expenditure
	Plan Funds	Own Funds	Beneficiary portion	Bank Loan	Total		
1	2	3	4	5	6	7	8
Agriculture & Allied	12113240	84066	10370573	0	22567879	1932	7248442
Industry	1141205	11417	0	600000	1752622	20	171500
Services	11579162	1536336	4948390	0	18063888	587	7011856
Total	24833607	1631819	15318963	600000	42384389	2539	14431798
SCP	3567073	242827	198873	60000	4068773	112	1921680
Infra structure sector	9448225	1688860	184036	0	11321121	76	7633753

## WANDOOR

(Amount in Rs.)

SECTORS	Plan proposals					No. of Beneficiaries	Expenditure
	Plan Funds	Own Funds	Beneficiary portion	Bank Loan	Total		
1	2	3	4	5	6	7	8
Agriculture & Allied	53599234	3365620	18979382	1319400	77263636	31362	28649107
Industry	1304961	66742	307260	0	1678963	111	0
Services	24187738	2699334	3683225	155000	30725297	181399	36184979
Total	79091933	6131696	22969867	1474400	109667896	212872	64834086
SCP	12641988	35000	350000	0	13026988	7179	19873721
Infra structure sector	11312277	2056528	1589300	0	14958105	369	12376792