

Table 24 - INCOME & EXPENDITURE

A - Panchayats

Income (Rs.)

Sl. No.	Name of Panchayat	Building Tax	Entertain-ment Tax	Duty on transfer of property	Professional Tax	Income from market	Income from other sources	Total
1	2	3	4	5	6	7	8	9
1	Arecode	427408.85	355621.34	0	665614.00	400600.00	0	1849244.19
2	Cheekkode	312216.00	57600.00	780816.00	455230.00	480.00	4498271.00	6104613
3	Kavannur	245058.35	0	151432.00	321590.00	0	3630677.00	4348757.35
4	Keezhuparamba	181778.50	49229.24	0	144315.00	0	0	375322.74
5	Kuzhimanna	645048.00	0	68947.00	241380.00	0	2016937.00	2972312
6	Pulpatta	315163.00	0	250131.00	392060.00	0	1215088.00	2172442.00
7	Purangattiri	1723809.00	0	525923.00	106879.00	0	166935.00	2523546.00
I	Arecode	3850481.7	462450.58	1777249	2327068	401080	11527908	20346237.28

Expenditure

Sl. No.	Name of Panchayat	Establishment Charges	Public Works	Education	Water Supply	Electricity	Others	Total
1	2	3	4	5	6	7	8	9
1	Arecode	945516.00	0	19000.00	126708.00	95106.00	2440474.00	3626804.00
2	Cheekkode	491730.00	0	0	0	39888.00	4576212.00	5107830
3	Kavannur	554858.00	1467205.00	10667.00	9586.00	3267.00	2611288.00	4656871.00
4	Keezhuparamba	623537.00	981585.00	20000.00	37822.00	70906.00	62473.00	1796323
5	Kuzhimanna	0	0	0	0	0	48500.00	48500
6	Pulpatta	848480.00	397409.00	0	0	36778.00	834709.00	2117376.00
7	Purangattiri	464178.00	1070094.00	717116.00	102400.00	34196.00	606397.00	2994381.00
I	Arecode	3928299	3916293	766783	276516	280141	11180053	20348085

Table 24 (Contd..)

A - Panchayats**Income (Rs.)**

Sl. No.	Name of Panchayat	Building Tax	Entertain-ment Tax	Duty on transfer of property	Professional Tax	Income from market	Income from other sources	Total
1	2	3	4	5	6	7	8	9
1	Chelampra	524000.00	0	279000.00	541000.00	0	1536000.00	2880000
2	Cherukavu	560.000.00	15000.00	313000.00	150000.00	0	35000.00	1073000.00
3	Kondotty	2575528.30	207808.00	90424.00	729446.00	213978.00	1357314.50	5174498.80
4	Nediyiruppu	245620.00	86121.00	60000.00	198580.00	0	2485516.00	3075837.00
5	Pallickal	516829.25	0	873949.00	2604111.00	0	40696.50	4035585.75
6	Pulickal	221391.95	870.00	0	369945.00	0	0	592206.95
7	Vazhakkad	291788.85	0	493324.00	344110.00	0	5106.00	1134328.85
8	Vazhayur	385560.00	0	215000.00	112000.00	0	55000.00	767560.00
II	Kondotty	5320718.35	309799	2324697	5049192	213978	5514633	18733017.35

Expenditure (Rs.)

Sl. No.	Name of Panchayat	Establishment Charges	Public Works	Education	Water Supply	Electricity	Others	Total
1	2	3	4	5	6	7	8	9
1	Chelampra	822000.00	35000.00	25000.00	0	21000.00	0	903000.00
2	Cherukavu	778000.00	100000.00	7000.00	25000.00	6000.00	0	916000.00
3	Kondotty	729476.00	0	0	0	0	0	729476.00
4	Nediyiruppu	566711.00	1462000.00	11611.00	32095.00	63224.00	603297.00	2738938.00
5	Pallickal	1119349.70	0	0	0	0	0	1119349.70
6	Pulickal	1140000.00	0	0	0	45200.00	0	1185200.00
7	Vazhakkad	879364.00	0	700.00	0	4061.00	6824.00	890949.00
8	Vazhayur	884000.00	1250556.00	187773.00	0	36479.00	23400.00	2382208.00
II	Kondotty	6918900.7	2847556	232084	57095	175964	633521	10865120.70

Table 24 (Contd..)

A - Panchayats

								Income (Rs.)
Sl. No.	Name of Panchayat	Building Tax	Entertain-ment Tax	Duty on transfer of property	Professional Tax	Income from market	Income from other sources	Total
1	2	3	4	5	6	7	8	9
1	Athavanad	7134797.15	246079.10	252872.00	546976.00	0	1217619.30	9398343.50
2	Edayur	186649.00	0	452539.00	307214.00	0	262937.00	1209339.00
3	Iripiliyam	127936.50	0	430418.00	144440.00	0	1777537.80	2480332.30
4	Kuttipuram	825099.25	243526.90	125172.00	1138635.00	161618.00	4554756.27	7048807.42
5	Marakkada	418846.50	0	0	80000.00	0	99303.00	598149.50
6	Valancherry	1254765.70	1330820.00	556401.00	625650.00	28000.00	7974116.44	11769753.14
III	Kuttipuram	9948094.1	1820426	1817402	2842915	189618	15886269.81	32504724.91

								Expenditure
Sl. No.	Name of Panchayat	Establish-ment charges	Public works	Education	Water supply	Electricity	others	Total
1	2	3	4	5	6	7	8	9
1	Athavanad	1094942.00	2877291.00	44263.00	32493.00	45412.00	789637.00	4884038.00
2	Edayur	732369.00	666520.00	42000.00	94787.00	7713.00	736413.00	2279802.00
3	Iripiliyam	589048.00	272800.00	3154.00	36846.00	91514.00	896385.00	1889747.00
4	Kuttipuram	1735270.00	893726.00	458839.00	28286.00	255758.00	2410553.00	5782432.00
5	Marakkada	0	0	0	0	0	0	0
6	Valancherry	1799053.00	180874.00	16932.00	137588.00	139307.00	465810.00	2739564.00
III	Kuttipuram	5950682	4891211	565188	330000	539704	5298798	17575583

Table 24 (contd..)

A - Panchayats

								Income (Rs.)
Sl. No.	Name of Panchayat	Building Tax	Entertain-ment Tax	Duty on transfer of property	Professional Tax	Income from market	Income from other sources	Total
1	2	3	4	5	6	7	8	9
1	Anakkayam	481302.00	0	262509.00	151412.00	0	295675.00	1190898.00
2	Kottakkal	1960655.75	1337591.00	628736.00	2086653.00	645000.00	3416923.10	10075558.85
3	Marayur	813073.85	139670.85	422884.00	283755.00	18250.00	419267.00	2096900.00
4	Oorakam	267511.00	17433.00	158746.00	642510.00	0	777833.00	1864033.00
6	Pookkottur	390899.40	0	1263706.00	349317.00	6500.00	31377.00	2041899.40
IV	Malappuram	3913442	1494694.85	2736581	3513647	669750	4941075.1	17269189.95

								Expenditure
Sl. No.	Name of Panchayat	Establish-ment charges	Public works	Education	Water supply	Electricity	others	Total
1	2	3	4	5	6	7	8	9
1	Anakkayam	686035.00	1256408.00	34417.00	21745.00	20036.00	1689758.00	3708399.00
2	Kottakkal	1556111.00	1801982.00	18396.00	348714.00	317203.00	9370990.00	13413396.00
3	Marayur	737007.00	925492.00	58024.00	45474.00	45371.00	1081617.00	2892985.00
4	Oorakam	288500.00	7443205.00	12755.00	16730.00	21827.00	403360.00	8186377.00
6	Pookkottur	352203.00	574502.00	276343.00	3000.00	53038.00	96558.50	1355644.50
IV	Malappuram	3619856	12001589	399935	435663	457475	12642283.5	29556801.5

Table 24 (contd..)

A - Panchayats

Income (Rs.)

Sl. No.	Name of Panchayat	Building Tax	Entertain-ment Tax	Duty on transfer of property	Professional Tax	Income from market	Income from other sources	Total
1	2	3	4	5	6	7	8	9
1	Angadippuram	932651.65	884993.60	345599.00	670854.00	52100.00	3980755.10	6866953.35
2	Kodur	395000.00	98524.00	202457.00	22000.00	0	0	717981.00
3	Koottilangadi	350000.00	0	150000.00	150000.00	0	60000.00	710000.00
4	Kuruva	403305.25	34542.65	199314.00	140660.00	0	148416.25	926238.15
5	Makarapparamba	100270.00	28682.00	1180.00	284930.00	0	216012.00	631074.00
6	Mankada	350000.00	80000.00	540000.00	320000.00	400.00	802304.39	2092704.39
7	Moorkkanad	0	0	0	0	0	0	0
8	Pulamananthole	371817.50	152202.65	352481.00	241000.00	0	4658.55	1122159.70
9	Puzhakkattiri	154083.00	33391.00	42215.00	171530.00	0	889185.00	1290404.00
V	Mankada	3057127.4	1312335.9	1833246	2000974	52500	6101331.29	14357514.59

Expenditure (Rs.)

Sl. No.	Name of Panchayat	Establish-ment charges	Public works	Education	Water supply	Electricity	others	Total
1	2	3	4	5	6	7	8	9
1	Angadippuram	1318312.00	6130829.00	22445.00	54129.00	3824.00	317960.00	7847499.00
2	Kodur	809946.00	393000.00	5400.00	12000.00	17390.00	0	1237736.00
3	Koottilangadi	660000.00	200000.00	20000.00	0	60000.00	500000.00	1440000.00
4	Kuruva	691986.00	262721.00	3622.00	5810.00	27428.00	1444735.00	2436302.00
5	Makarapparamba	232985.00	1510000.00	220000.00	191160.00	127510.00	310000.00	2591655.00
6	Mankada	844137.00	450000.00	28000.00	225000.00	273000.00	127680.25	1947817.25
7	Moorkkanad	0	0	0	0	0	0	0
8	Pulamananthole	871808.00	387220.00	10994.00	77255.00	45092.00	249662.00	1642031.00
9	Puzhakkattiri	459257.00	1496035.00	241368.00	600.00	17774.00	1251442.00	3466476.00
V	Mankada	5888431	10829805	551829	565954	572018	4201479.25	22609496.25

Table 24 (contd..)

A - Panchayats

Income (Rs.)

Sl. No.	Name of Panchayat	Building Tax	Entertainment Tax	Duty on transfer of property	Professional Tax	Income from market	Income from other sources	Total
1	2	3	4	5	6	7	8	9
1	Amarambalam	435876.00	217186.00	0	266150.00	0	8512650.00	9431862.00
2	Chaliyar	161715.75	85675.00	1663.00	130560.00	0	2058320.00	2437933.75
3	Chokkad	0	0	0	0	0	0	0
4	Chungathara	270557.00	297647.00	0	476519.00	81940.00	3510520.75	4637183.75
5	Edakkara	368519.60	166599.95	250000.00	314750.00	127307.00	548032.00	1775208.55
6	Kalikavu	157073.00	33493.00	365519.00	496066.00	9500.00	1141628.00	2203279.00
7	Karulai	306914.00	33880.20	26068.00	170080.00	0	5406200.00	5943142.20
8	Moothedam	14644.62	233.13	0	7399.16	0	340.00	22616.91
9	Nilamboor	959601.01	2705390.00	165415.00	1151490.00	0	923853.00	5905749.01
10	Vazhikadavu	400963.40	2512.50	1148345.00	277470.00	82800.00	2757009.60	4669100.50
VI	Nilamboor	3075864.38	3542616.78	1957010	3290484.16	301547	24858553.35	37026075.67

Expenditure (Rs.)

Sl. No.	Name of Panchayat	Establishment charges	Public works	Education	Water supply	Electricity	others	Total
1	2	3	4	5	6	7	8	9
1	Amarambalam	840000.00	2033483.00	15000.00	0	36000.00	250000.00	3174483.00
2	Chaliyar	1200413.60	970880.00	3192.00		16768.00	380761.00	2572014.60
3	Chokkad	0	0	0	0	0	0	0
4	Chungathara	723479.00	619015.00	425273.00	0	124253.00	2160613.00	4052633.00
5	Edakkara	1013836.00	467892.00	75151.00	3546.00	99823.00	114960.50	1775208.50
6	Kalikavu	1056000.00	0	0	58800.00	192000.00	0	1306800.00
7	Karulai	1818935.60	17926.80	39315.50	0	95967.00	2996142.30	4968287.20
8	Moothedam	2000.00	20000.00	500.00	0	0	0	22500.00
9	Nilamboor	1750129.40	3887380.60	62371.95	0	431326.00	1119140.00	7250347.95
10	Vazhikadavu	1129855.00	46679.0	24515.50	0	318420.00	2300421.65	3819891.15
VI	Nilamboor	9534648.6	8063256.4	645318.95	62346	1314557	9322038.45	28942165.40

Table 24- (Contd..)

A - Panchayats

Income (Rs.)

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1	2	3	4	5	6	7	8	9
1	Alanocode	376407.40	79273.20	97610.00	404771.00	0	596959.00	1555020.60
2	Maranchery	640000.00	88960.00	292798.00	100000.00	0	89747.00	1211505.00
3	Nannamukku	603124.55	52194.00	465522.00	227420.00	0	578870.45	1927131.00
4	Perumpadappu	481011.45	52900.00	504470.00	507340.00	0	2327021.35	3872742.80
5	Veliyanocode	516801.00	68275.00	427362.00	248381.00	0	0	1260819.00
VII	Perumpadappu	2617344.40	341602.20	1787762.00	1487912.00	0	3592597.8	9827218.40

Expenditure

Sl. No.	Name of Panchayat	Establish-ment charges	Public works	Education	Water supply	Electricity	others	Total
1	2	3	4	5	6	7	8	9
1	Alanocode	825142.00	0	0	0	110253.00	0	935395.00
2	Maranchery	827123.00	756585.00	0	44333.00	39953.00	1939244.00	3607238.00
3	Nannamukku	865639.50	30648.00	16970.00	1120.00	69119.00	819762.75	1803259.25
4	Perumpadappu	1284378.00	1697072.00	0	717000.00	21498.00	513758.85	4233706.85
5	Veliyanocode	1099381.00	12002.00	20560.00	0	0	0	1131943.00
VII	Perumpadappu	4901663.5	2496307	37530	762453	240823	3272765.6	11711542.10

Table No. 24 (Contd.)

A - Panchayats

Income (Rs.)

Sl. No.	Name of Panchayat	Building Tax	Entertain-ment Tax	Duty on transfer of property	Professional Tax	Income from market	Income from other sources	Total
1	2	3	4	5	6	7	8	9
1	Aliparamba	182277.05	50670.45	230599.00	274970.00	0	824408.45	1562924.95
2	Edappatta	61225.00	0	203169.00	93240.00	0	2088172.00	2445806.00
3	Elamkulam	110322.18	444513.15	352650.00	290275.00	0	48842.97	1246603.30
4	Kizhattur	210357.00	97314.00	130240.00	116825.00	0	0	554736.00
5	Melattur	239437.25	68156.65	169005.00	291900.00	0	623070.00	1391568.90
6	Thazhakkode	255309.10	94472.70	569383.00	294630.00	0	2503375.60	3717170.45
7	Vettathur	120423.00	0	287760.00	75970.00	69073.00	22249.00	575475.00
VIII	Perunthalmanna	1179350.58	755126.95	1942806.00	1437810.00	69073.00	6110118.02	11494284.60

Expenditure

Sl. No.	Name of Panchayat	Establish-ment charges	Public works	Education	Water supply	Electricity	others	Total
1	2	3	4	5	6	7	8	9
1	Aliparamba	630682.00	253455.00	38065.00	12500.00	76853.00	373125.50	1384680.50
2	Edappatta	246587.00	427039.00	107490.00	0	14327.00	1045027.00	1840470.00
3	Elamkulam	626534.25	0	0	240969.00	178457.00	277930.25	1323890.50
4	Kizhattur	298902.00	859551.00	6838.00	91601.00	14758.00	0	1271650.00
5	Melattur	566484.00	126657.00	44005.00	0	18264.00	1764301.00	2519711.00
6	Thazhakkode	617283.00	2245332.00	23285.00	35413.00	73380.00	3711.00	2998404.00
7	Vettathur	581187.00	311973.00	11164.00	44597	6966.00	169941.00	1125828.00
VIII	Perunthalmanna	3567659.25	4224007.00	230847.00	425080.00	383005.00	3634035.75	12464634.00

Table. 24 (Contd..)

A - Panchayats

Income (Rs.)

Sl. No.	Name of Panchayat	Building Tax	Entertainment Tax	Duty on transfer of property	Professional Tax	Income from market	Income from other sources	Total
1	2	3	4	5	6	7	8	9
1	Edappal	588225.55	68156.75	805948.00	435130.00	68808.70	4078031.55	6044300.55
2	Ezhuvanthuruthi	871856.00	1262880.00	85783.00	411629.00	0	6064155.00	8696303.00
3	Thavannur	925072.00	71124.00	397606.00	864841.00	0	0	2258643.00
4	Vattamkulan	845534.50	133306.00	51093.00	320000.00	0	3455952.50	4805886.00
IX	Ponnai	3230688.05	1535466.75	1340430.00	2031600.00	68808.70	13598139.05	21805132.55

Expenditure

Sl. No.	Name of Panchayat	Establish-ment charges	Public works	Education	Water supply	Electricity	others	Total
1	2	3	4	5	6	7	8	9
1	Edappal	1209413.00	0	106471.00	342144.00	121322.00	1390528.85	3169878.85
2	Ezhuvanthuruthi	1475415.00	921248.00	30650.00	48000.00	149268.00	4237711.00	6862292.00
3	Thavannur	1064668.00	3355357.00	0	321252.00	318924.00	40000.00	5100201.00
4	Vattamkulan	962733.00	116164.00	15237.00	73822.00	369106.00	1981610.00	3518672.00
IX	Ponnai	4712229.00	4392769.00	152358.00	785218.00	958620.00	7649849.85	18651043.85

Table. 24 (Contd..)

A - Panchayats

Income (Rs.)

Sl. No.	Name of Panchayat	Building Tax	Entertain-ment Tax	Duty on transfer of property	Professional Tax	Income from market	Income from other sources	Total
1	2	3	4	5	6	7	8	9
1	Cheriyamundam	640110.32	0	139409.00	302175.00	0	210677.83	1292372.15
2	Kalppakan cherry	500006.35	1232.00	78750.00	273820.00	450.00	3070219.80	3924478.10
3	Ozhur	272208.15	873.00	472970.00	129415.00	0	1099862.18	1975328.33
4	Ponmundam	631511.00	0	394041.00	399641.00	21400.00	1193696.00	2640289.00
5	Tanalur	1068482.16	162937.05	0	535875.00	3000.00	4594322.79	6364617.00
6	Tanur	661512.00	1547742.00	497433.00	723685.00	5500.00	2198338.00	5634210.00
7	valavannur	252003.30	0	691538.00	259470.00	0	149595.00	1352606.30
X	Tanur	4025833.28	1712784.05	2274141.00	2624081.00	30350.00	12516711.60	23183900.93

Expenditure

Sl. No.	Name of Panchayat	Establish-ment charges	Public works	Education	Water supply	Electricity	others	Total
1	2	3	4	5	6	7	8	9
1	Cheriyamundam	678858.00	123420.00	2523.00	0	82605.00	847895.50	1735301.50
2	Kalppakan cherry	826149.00	0	38740.00	0	46313.00	267251.00	1178453.00
3	Ozhur	659630.00	115334.00	40400.00	42745.00	6180.00	895969.00	1760258.00
4	Ponmundam	1305024.00	0	14826.00	21467.00	47005.00	209343.00	1597665.00
5	Tanalur	1215710.00	4234119.00	29091.00	11234.00	135314.00	3062073.75	8687541.75
6	Tanur	1400570.00	98281.00	47122.00	158231.00	99315.50	4400100.00	6203619.50
7	valavannur	548045.00	0	29044.00	0	48564.00	1140198.00	1765851.00
X	Tanur	6633986.00	4571154.00	201746.00	233677.00	465296.50	10822830.25	22928689.75

Table (Contd..)

A - Panchayats

Income (Rs.)

Sl. No.	Name of Panchayat	Building Tax	Entertain-ment Tax	Duty on transfer of property	Professional Tax	Income from market	Income from other sources	Total
1	2	3	4	5	6	7	8	9
1	Purathur	393127.00	135138.00	202511.00	168440.00	0	1389533.00	2288749.00
2	Thalakkad	493722.40	795868.40	0	249710.00	1539400.80	365693.85	3444395.45
3	Thirunavaya	607653.00	154680.20	30469.50	320868.50	45554.00	5192435.65	6351660.85
4	Thriprangode	276051.60	144364.80	321182.00	63841.00	840.00	359498.20	1165777.60
5	Vettom	1000000.00	2000000.00	2600000.00	520000.00	15000.00	15090000.00	21225000.00
XI	Tirur	2770554.00	3230051.40	3154162.50	1322859.50	1600794.80	22397160.70	34475582.90

Expenditure

Sl. No.	Name of Panchayat	Establish-ment charges	Public works	Education	Water supply	Electricity	others	Total
1	2	3	4	5	6	7	8	9
1	Purathur	851000.00	1829954.00	78590.00	923966.00	127656.00	521142.00	4332308.00
2	Thalakkad	1171468.00	644244.00	0	0	57255.00	1475373.10	3348340.10
3	Thirunavaya	921681.75	220432.00	0	74556.10	131738.00	5199713.40	6548121.25
4	Thriprangode	471025.55	428666.00	12895.25	6740.00	23821.00	1310292.00	2253439.80
5	Vettom	1500000.00	6000000.00	300000.00	1500000.00	600000.00	8600000.00	18500000.00
XI	Tirur	4915175.30	9123296.00	391485.25	2505262.10	940470.00	17106520.50	34982209.15

Table (Contd..)

A - Panchayats

Income (Rs.)

Sl. No.	Name of Panchayat	Building Tax	Entertain-ment Tax	Duty on transfer of property	Professional Tax	Income from market	Income from other sources	Total
1	2	3	4	5	6	7	8	9
1	Moorniyoor	968588.00	0	437255.00	91320.00	1575.00	1104092.00	2602830.00
2	Nannambra	468943.00	0	217875.00	390420.00	0	8469.00	1085707.00
3	Parappanangadi	3862798.00	2184185.00	910574.00	142760.00	2330.00	4093803.00	11196450.00
4	Thenhippalam	832992.00	165000.00	0	1634195.00	0	3853094.30	6485281.30
5	Thirurangadi	150340.00	284770.00	274362.00	449728.00	90825.00	233675.00	1483700.00
6	Vallikkunnu	428190.30	269800.40	36475.00	30960.00	0	3309700.20	4075125.90
XII	Thirurangadi	6711851.3	2903755.4	1876541	2739383	94730	12602833.5	26929094.20

Expenditure

Sl. No.	Name of Panchayat	Establish-ment charges	Public works	Education	Water supply	Electricity	others	Total
1	2	3	4	5	6	7	8	9
1	Moorniyoor	814910.00	980000.00	91000.00	0	29616.00	1096237.00	3011763.00
2	Nannambra	795917.00	3764385.00	17721.00	68970.00	96440.00	113385.00	4856818.00
3	Parappanangadi	2421428.70	2709939.00	69907.75	307382.00	45302.00	3345267.74	8899227.19
4	Thenhippalam	1617623.00	0	53159.00	0	72194.00	1045159.00	2788135.00
5	Thirurangadi	1211915.00	5363239.00	639574.00	985696.00	116883.00	408195.00	8725502.00
6	Vallikkunnu	784417.50	1463379.00	0	24555.00	71332.00	1553740.00	3897423.50
XII	Thirurangadi	7646211.2	14280942	871361.75	1386603	431767	7561983.74	32178868.69

Table (Contd.)

A - Panchayats

Income (Rs.)

Sl. No.	Name of Panchayat	Building Tax	Entertain-ment Tax	Duty on transfer of property	Professional Tax	Income from market	Income from other sources	Total
1	2	3	4	5	6	7	8	9
1	A R Nagar	674917.00	300482.00	0	238595.00	0	1206079.00	2420073.00
2	Edarikode	607424.00	0	73544.00	543284.00	0	285218.00	1509470.00
3	Othukkungal	423478.65	52605.00	245300.00	86815.00	0	524088.85	1332287.50
4	Parappur	490151.40	0	295530.00	246845.00	0	2721192.70	3753719.10
5	Thennala	195572.00	0	184215.00	196750.00	0	22500.00	599037.00
6	Vengara	789991.15	0	1060885.00	738265.00	80000.00	56242573.60	58911714.75
XIII	Vengara	3181534.2	353087	1859474	2050554	80000	61001652.15	68526301.35

Expenditure

Sl. No.	Name of Panchayat	Establish-ment charges	Public works	Education	Water supply	Electricity	others	Total
1	2	3	4	5	6	7	8	9
1	A R Nagar	935284.00	86389.00	27684.00	14610.00	44199.00	1185372.00	2293538.00
2	Edarikode	936322.00	1400000.00	120000.00	445719.00	51935.00	2521024.00	5475000.00
3	Othukkungal	469500.00	372256.00	0	0	23592.00	596699.45	1462047.45
4	Parappur	728593.00	2262305.00	0	85425.00	16424.00	0	3092747.00
5	Thennala	712675.00	0	9600.00	5550.00	4642.00	654036.00	1386503.00
6	Vengara	1463165.00	2425286.90	64458.00	160811.15	69522.00	2839585.40	7022828.45
XIII	Vengara	5245539	6546236.9	221742	712115.15	210314	7796716.85	20732663.90

Table (Contd..)

A - Panchayats

Income (Rs.)

Sl. No.	Name of Panchayat	Building Tax	Entertain-ment Tax	Duty on transfer of property	Professional Tax	Income from market	Income from other sources	Total
1	2	3	4	5	6	7	8	9
1	Edavanna	211125.00	0	340702.00	218766.00	0	3426817.00	4197410.00
2	Karuvarakkundu	210968.00	266242.00	608302.00	57128.00	0	270594.00	1413234.00
3	Mampad	356566.45	0	272692.00	466650.00	0	1382169.00	2478077.45
4	Pandikkad	797434.00	341000.00	1014852.00	444020.00	279772.00	13509742.00	16386820.00
5	Porur	186748.15	0	156309.00	154040.95	0	1498671.70	1995769.80
6	Thiruvalli	228724.00	60144.00	0	135888.00	0	2188308.00	2613064.00
7	Thrikkalangode	265051.30	43475.00	118908.00	171135.00	0	1916081.00	2514650.30
8	Thuvvoor	162620.00	51590.00	109500.00	196820.00	0	2015021.00	253555.100
9	Wandoor	551376.00	521600.00	318029.00	574125.00	0	3953378.00	5918508.00
XIV	Wandoor	2970612.9	1284051	2939294	2418572.95	279772	30160781.7	40053084.55

Expenditure

Sl. No.	Name of Panchayat	Establish-ment charges	Public works	Education	Water supply	Electricity	others	Total
1	2	3	4	5	6	7	8	9
1	Edavanna	880193.00	1158808.00	233822.00	164717.00	780478.00	199104.00	3417131.00
2	Karuvarakkundu	77722.00	895692.00	1680.00	30019.00	145669.00	59572.00	1210354.00
3	Mampad	0	0	0	0	0	0	0
4	Pandikkad	810791.00	1016471.00	206458.00	394089.00	181400.00	14632584.00	17241793.00
5	Porur	659833.00	5156799.00	8689.00	0	38842.00	353860.00	6218023.00
6	Thiruvalli	546535.00	334324.00	11310.00	0	74965.00	449592.00	1416726.00
7	Thrikkalangode	1244031.00	65085.00	0	0	68518.00	713010.00	2090644.00
8	Thuvvoor	545877.00	137724.00	0	0	48450.00	767037.00	1499088.00
9	Wandoor	1473044.00	637752.00	28600.00	4698.00	209464.00	3505898.00	5859456.00
XIV	Wandoor	6238026.00	9402655.00	490559.00	593523.00	1547786.00	20680657	38953215.00

Table 24 (Contd..)

B – Blocks**Income (Rs.)**

Sl. No.	Name of Block	Building Tax	Entertain-ment Tax	Duty on transfer of property	Professional Tax	Income from market	Income from other sources	Total
1	2	3	4	5	6	7	8	9
1	Arecode	3850481.7	462450.58	1777249	2327068	401080	11527908	20346237.28
2	Kondotty	5320718.35	309799	2324697	5049192	213978	5514633	18733017.35
3	Kuttippuram	9948094.1	1820426	1817402	2842915	189618	15886269.81	32504724.91
4	Malappuram	3913442	1494694.85	2736581	3513647	669750	4941075.1	17269189.95
5	Mankada	3057127.4	1312335.9	1833246	2000974	52500	6101331.29	14357514.59
6	Nilamboor	3075864.38	3542616.78	1957010	3290484.16	301547	24858553.35	37026075.67
7	Perumpadappu	2617344.4	341602.2	1787762	1487912	0	3592597.8	9827218.40
8	Perunthamma	1179350.58	755126.95	1942806	1437810	69073	6110118.02	11494284.55
9	Ponnai	3230688.05	1535466.75	1340430	2031600	68808.7	13598139.05	21805132.55
10	Thanur	4025833.28	1712784.05	2274141	2624081	30350	12516711.6	23183900.93
11	Tirur	2770554	3230051.4	3154162.5	1322859.5	1600794.8	22397160.7	34475582.90
12	Thirurangadi	6711851.3	2903755.4	1876541	2739383	94730	12602833.5	26929094.20
13	Vengara	3181534.2	353087	1859474	2050554	80000	61001652.15	68526301.35
14	Wandoor	2970612.9	1284051	2939294	2418572.95	279772	30160781.7	40053084.55
	TOTAL RURAL	55853496.64	21058247.86	29620795.5	35137052.61	4052001.5	230809765.07	376531359.18

Table 24 (Contd..)

B – Blocks

Sl. No.	Name of Block	Establish-ment charges	Public works	Education	Water supply	Electricity	others	Expenditure (Rs.)
								Total
1	2	3	4	5	6	7	8	9
1	Arecode	3928299	3916293	766783	276516	280141	11180053	20348085.00
2	Kondotty	6918900.7	2847556	232084	57095	175964	633521	10865120.70
3	Kuttippuram	5950682	4891211	565188	330000	539704	5298798	17575583.00
4	Malappuram	3619856	12001589	399935	435663	457475	12642283.5	29556801.5
5	Mankada	5888431	10829805	551829	565954	572018	4201479.25	22609516.25
6	Nilamboor	9534648.6	8063256.4	645318.95	62346	1314557	9322038.45	28942165.40
7	Perumpadappu	4901663.5	2496307	37530	762453	240823	3272765.6	11711542.10
8	Perunthamma	3567659.25	4224007	230847	425080	383005	3634035.75	12464634.00
9	Ponnai	4712229	4392769	152358	785218	958620	7649849.85	18651043.85
10	Thanur	6633986	4571154	201746	233677	465296.5	10822830.25	22928689.75
11	Tirur	4915175.3	9123296	391485.25	2505262.1	940470	17106520.5	34982209.15
12	Thirurangadi	7646211.2	14280942	871361.75	1386603	431767	7561983.74	32178868.69
13	Vengara	5245539	6546236.9	221742	712115.15	210314	7796716.85	20732663.90
14	Wandoor	6238026	9402655	490559	593523	1547786	20680657	38953206.00
	TOTAL RURAL	79701306.55	97587077.3	5758766.95	9131505.25	8517940.5	121803532.74	322500129.29

Table 24 (Contd..)

C - Municipalities/Corporations**Income (Rs.)**

Sl. No.	Name of Municipalities/Corporations	Building Tax	Entertainment Tax	Duty on transfer of property	Professional Tax	Income from market	Income from other sources	Total
1	2	3	4	5	6	7	8	9
1	Malappuram	2869673.30	857963.79	1012193.00	218433.00	39600.00	0	0
2	Manjeri	4578045.83	3679338.00	2193329.00	629488.00	399100.00	13422748.67	4997863.09
3	Perunthalmanna	2868635.00	1761896.00	1634738.00	1055292.00	1971124.00	947375.00	24902049.50
4	Ponnai	120000.00	723000.00	450000.00	500000.00	25000.00	19516000.00	21334000.00
5	Thirur	3772429.00	10362211.00	1276501.00	1441418.00	475000.00	524076.00	17851635.
	Total urban	14208783.13	17384408.79	6566761	3844631	2909824	34410199.67	79324607.59
	Total rural	55853496.64	21058247.86	29620795.5	35137052.61	4052001.5	230809765.07	376531359.18
	District	70062279.77	38442656.65	36187556.5	38981683.61	6961825.5	265219964.74	455855966.77

Expenditure (Rs.)

Sl. No.	Name of Municipalities /Corporations	Establish-ment charges	Public works	Education	Water supply	Electricity	others	Total
1	2	3	4	5	6	7	8	9
1	Malappuram	1081816.00	771376.00	0	207481.00	303692.00	19650.00	2384015.00
2	Manjeri	5744002.00	7436023.00	126257.00	640002.00	978025.00	9671811.00	24596120.00
3	Perunthalmanna	25831537.00	14166623.00	125977.00	2609861.00	1866069.00	4610726.00	49210793.00
4	Ponnai	2701000.00	511000.00	50000.00	0	220000.00	5534000.00	9016000.00
5	Thirur	6114000.00	13014000.00	200000.00	268000.00	431000.00	14673000	34700000.00
	Total urban	41472355	35899022	502234.00	3725344	3798786.00	34509187	119906928.00
	Total rural	79701306.55	97587077.3	5758766.95	9131505.25	8517940.50	121803532.74	322500129.29
	District	121173661.55	133486099.3	6261000.95	12856849.25	12316726.50	156312719.74	442407057.29