

Table C- 3
TENTH FIVE YEAR PLAN -ANNUAL PLANS - KERALA

(Rs In Lakhs)

Sl.No	Head of Development	Tenth Five Year Plan												
		X th Plan Proposed Outlay	2002-03 Accounts	%	2003-04 Accounts	%	2004-05 Accounts	%	2005-06 Accounts	%	2006-07 R. E.	%	Total	%
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
I	Agriculture and Allied services	102500	24793.25	6.3	17493.89	4.8	23888.55	6.2	31513.82	6.6	60517.78	7.8	158207.29	6.6
II	Rural Development	66975	16808.34	4.2	22988.97	6.3	25938.37	6.8	28933.19	6.1	43888.42	5.7	138557.29	5.8
III	Co-operation	10000	1482.25	0.4	1050.49	0.3	1134.77	0.3	3603.31	0.8	5060.00	0.7	12330.82	0.5
IV	Irrigation and Flood Control	93000	15560.65	3.9	16868.79	4.7	16835.88	4.4	22763.76	4.8	25821.45	3.3	97850.53	4.1
V	Power	350000	74301.13	18.8	33140.94	9.1	43997.62	11.5	56128.80	11.8	87435.07	11.3	295003.56	12.3
VI	Industry & Minerals	132875	19875.55	5.0	24521.54	6.8	28183.09	7.4	21897.68	4.6	32936.30	4.2	127414.16	5.3
VII	Transport & Communications	266000	47736.35	12.1	45210.91	12.5	56449.93	14.7	64694.04	13.6	112464.68	14.5	326555.91	13.6
VIII	Scientific Services and Research	12000	2369.65	0.6	2967.95	0.8	4071.65	1.1	5212.60	1.1	5360.00	0.7	19981.85	0.8
IX	Social and Community Services	436045	75924.46	19.2	58879.40	16.3	75438.07	19.7	122362.98	25.8	244775.92	31.5	577380.83	24.1
			1465.85 *	0.4	559.92 *	0.2	468.00 *	0.1	413.07	0.1	1850.00	0.2	4756.84	0.2
X	Economic Services	116805	12231.12	3.1	7218.53	2.0	3141.56	0.8	9112.47	1.9	10048.30	1.3	41751.98	1.7
XI	General Services	13800	2856.98	0.7	3000.77	0.8	4226.44	1.1	7458.16	1.6	6238.46	0.8	23780.81	1.0
XII	Plan Assistance to Local Bodies for local level	800000	100459.11	25.4	128421.61	35.4	99100.20	25.9	100814.52	21.2	140000.00	18.0	568795.44	23.8
	TOTAL	2400000	395864.69	100	362323.71	100	382874.13	100	474908.40	100	776396.38	100	2392367.31	100

* Special Assistance

Table C- 3a
ELEVENTH FIVE YEAR PLAN - - KERALA

Lakhs)

Sl.No.	Head of Development	Eleventh Five Year Plan			
		2007-08 B. E.	%	Total	%
1	2	3	4	5	6
I	Agriculture and Allied services	36849.00	5.3	36849.00	5.3
II	Rural Development	29655.00	4.3	29655.00	4.3
III	Co-operation	1480.00	0.2	1480.00	0.2
IV	Irrigation and Flood Control	21527.00	3.1	21527.00	3.1
V	Power	99793.00	14.3	99793.00	14.3
VI	Industry & Minerals	15104.00	2.2	15104.00	2.2
VII	Transport & Communications	95882.00	13.8	95882.00	13.8
VIII	Scientific Services and Research	6123.00	0.9	6123.00	0.9
IX	Social and Community Services	198414.00	28.5	198414.00	28.5
		1850.00 *	0.3	1850.00	0.3
X	Economic Services	9338.00	1.3	9338.00	1.3
XI	General Services	1835.00	0.3	1835.00	0.3
XII	Plan Assistance to Local Bodies for local level programmes	179000.00	25.7	179000.00	25.7
	TOTAL	696850.00	100.0	696850.00	100.0

* *Special Assistance*

TENTH FIVE YEAR PLAN OUTLAY - KERALA

