

Table A-41
IRRIGATION - DETAILED BREAK-UP OF EXPENDITURE

(Rs. in lakhs)

Item	2004-05 Accounts	2005-06 Accounts	2006-07 Revised Estimate	2007-08 Budget Estimate
1	2	3	4	5
I. Irrigation and flood control projects (Revenue Accounts)				
<i>(a) Commercial</i>				
1. Productive Works	3068.26	2669.44	2367.91	2580.49
<i>(b) Non -Commercial</i>				
1. Irrigation Works	1019.34	2094.13	1436.60	2123.03
2. Anti-sea Erosion Projects	480.70	749.54	222.11	616.05
3. Flood Control	546.99	977.45	700.00	750.01
Total (Gross)	5115.29	6490.56	4726.62	6069.58
Recoveries	1611.84	846.32	3053.43	3937.87
Total (Net) --I	3503.45	5644.24	1673.19	2131.71
II. Capital Outlay on Irrigation				
<i>(a) Commercial</i>				
1. Productive Works	146.32	189.74	0.52	0.00
<i>(b) Non-Commercial</i>				
1. Irrigation Works	11946.35	16885.53	9943.77	4000.00
2. Anti-sea Erosion Projects	273.08	714.15	5377.23	4506.20
3. Flood Control	194.75	280.09	152.16	100.00
Total (Gross)	12560.50	18069.51	15473.68	8606.20
Recoveries	116.71	100.08	0.00	0.00
Total (Net)-II	12443.79	17969.43	15473.68	8606.20
Gross Total (I + II)	15947.24	23613.67	17146.87	10737.91

* Excluding Minor Irrigation and Command area development.

Table A-42
**** MEDICAL AND PUBLIC HEALTH - DETAILED BREAK-UP OF EXPENDITURE**

(Rs. in lakhs)

Item	2004-05 Accounts	2005-06 Accounts	2006-07 Revised Estimate	2007-08 Budget Estimates
1	2	3	4	5
(a) Medical Establishment	1272.17	1327.66	5832.87	6528.15
(b) Hospitals and Dispensaries	36328.33	35696.85	52706.40	52961.25
(c) Ayurveda	6311.59	7432.03	9781.41	9206.20
(d) Medical Colleges and Schools	10088.06	12074.01	17553.43	14756.25
(e) Employees' State Insurance Scheme	4153.62	4091.04	5532.56	5892.88
(f) Others	13030.52	16721.50	24901.36	24473.72
(g) Loans	0.00	125.00	701.64	0.00
Sub Total- I	71184.29	77468.09	117009.67	113818.45
2. Public Health				
(a) Public Health Establishment	0.00	0.00	0.00	0.00
(b) Prevention of food adulteration	308.98	329.53	421.36	418.78
(c) Drugs Control	373.48	410.64	525.26	594.68
(d) Prevention and control of diseases	3663.24	3626.04	6553.45	6803.97
(e) Public Health Education and Training	1632.87	1871.09	1960.41	2078.68
(f) Public Health Laboratories	1076.12	744.85	1380.64	1147.50
(g) Other programmes	135.35	88.08	122.17	116.51
Sub Total-II	7190.04	7070.23	10963.29	11160.12
3. Family Welfare	10754.17	10545.54	11180.00	15000.00
4. Capital Outlay*	3028.00	5807.14	4633.57	2185.00
Grand Total (1+2+3+4)	92156.50	100891.00	143786.53	142163.57

* Include Capital outlay under Medical, Public Health and Family Welfare

** Excluding water supply and sanitation.