

Table A-38

TREND IN SALARY EXPENDITURE OF GOVERNMENT EMPLOYEES

(Rs. in Crore)

Sl. No	Item	Accounts					R.E.	B.E.
		2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08
1	2	3	4	5	6	7	8	9
1	Salary Expenditure Revenue heads	2810.08	3392.24	3327.32	3491.80	3697.38	5560.20	6153.36
2	Salary Expenditure capital head	36.97	33.54	34.29	22.87	24.03	28.51	22.40
3	Total salary expenditure (Revenue+Capital)(Item 1+2)	2847.05	3425.78	3361.61	3514.67	3721.41	5588.71	6175.76
4	Teaching grant of aided Private Educational Institutions (Schools, Polytechnics & Colleges)	1353.77	1253.21	1705.48	1830.91	1886.37	2516.10	2831.10
5	Total expenditure under salary (Item 3+4)	4200.82	4678.99	5067.09	5345.58	5607.78	8104.81	9006.86
6	Total Revenue	9056.39	10637.39	11815.37	13500.49	15294.53	18967.05	21445.76
7	Total expenditure under revenue	11662.03	14756.05	15495.67	17169.41	18423.68	24883.53	26696.92
8	Total expenditure (Revenue+Capital)	12381.15	15454.71	16135.38	17851.16	19240.63	26496.036	28016.53
9	Salary expenditure under revenue as % of total revenue	31.03	31.89	28.16	25.86	24.17	29.32	28.69
10	Salary expenditure under Revenue as% of Revenue expenditure	24.10	22.99	21.47	20.34	20.07	22.34	23.05
11	Salary expenditure (Capital+Revenue) as% of total expenditure (capital+ revenue)(Item 3 as % of 8)	23.00	22.17	20.83	19.69	19.34	21.09	22.04
12	Salary of aided educational institutional as % of Revenue	14.95	11.78	14.43	13.56	12.33	13.27	13.20
13	Total salary expenditure as % of total revenue	46.39	43.99	42.89	39.60	36.67	42.73	42.00
14	Total salary expenditure as % of total expenditure	33.93	30.28	31.40	29.95	29.15	30.59	32.15

TREND IN SALARY EXPENDITURE

