

**Table A-35**  
**TRENDS IN OVERALL BUDGETARY POSITION**

Sl No	Item	<i>Accounts</i>							<i>(Rs. in Crores)</i>	
		1990-91	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	R.E	B.E.
1	2	3	4	5	6	7	8	9	10	11
<b>A</b>	<b>Opening Cash Balance</b>	<b>2.1</b>	<b>-84.16</b>	<b>6.07</b>	<b>146.73</b>	<b>-118.09</b>	<b>-241.64</b>	<b>-107.31</b>	<b>146.72</b>	<b>-420.25</b>
<b>B</b>	<b>Consolidated Fund (Net)</b>	<b>-317.07</b>	<b>-1786.97</b>	<b>-1309.71</b>	<b>-2397.06</b>	<b>-772.05</b>	<b>-488.75</b>	<b>-180.66</b>	<b>-2578.57</b>	<b>-2078.27</b>
(I)	Revenue Account (Net)	-422.02	-3147.06	-2605.64	-4118.66	-3680.30	-3668.92	-3129.2	-5916.5	-5251.16
(ii)	Capital Expenditure (Net)	-255.97	-577.20	-558.36	-698.66	-639.71	-681.72	-816.95	-1612.50	-1319.61
(iii)	Public Debt (Net)	481.48	2090.83	1959.70	2592.98	4767.00	4038.15	4001.07	5752.79	5346.94
(iv)	Loans and Advances by the State Government (Net)	-120.56	-153.54	-105.40	-172.72	-1219.04	-101.26	-235.62	-802.37	-854.44
(v)	Inter State Settlement(Net)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
(vi)	Appropriation to contingency fund		0.00				75.00	0.00	0.00	0.00
<b>C</b>	<b>Contingency Fund (Net)</b>	<b>2.73</b>	<b>0.00</b>	<b>-22.15</b>	<b>22.15</b>	<b>-16.89</b>	<b>1.85</b>	<b>12.89</b>	<b>0.00</b>	<b>0.00</b>
<b>D</b>	<b>Public Account (Net)</b>	<b>325.9</b>	<b>1906.65</b>	<b>1472.51</b>	<b>2110.09</b>	<b>665.39</b>	<b>546.24</b>	<b>330.92</b>	<b>2011.60</b>	<b>1939.83</b>
<b>E</b>	<b>Total Budgetary Transaction (Net) B+C+D</b>	<b>11.56</b>	<b>119.68</b>	<b>140.66</b>	<b>-264.82</b>	<b>-123.55</b>	<b>134.33</b>	<b>163.15</b>	<b>-566.97</b>	<b>-138.44</b>
<b>F</b>	<b>Closing Cash Balance (A+E)</b>	<b>13.66</b>	<b>35.52</b>	<b>146.73</b>	<b>-118.09</b>	<b>-241.64</b>	<b>-107.31</b>	<b>55.84</b>	<b>-420.25</b>	<b>-558.69</b>

Note - Opening cash balance 2005-06 (R.E.) is R.B.I. Figure

**Table A-36**  
**TOTAL EXPENDITURE (REVENUE AND CAPITAL) ON DEVELOPMENT SERVICES 2007-08.**  
**(Budget Estimate)**

Sl No	Items	<i>(Rs. in lakhs)</i>			
		Revenue	Capital	Total	% to Total
1	2	3	4	5	6
<b>I</b>	<b>Social Services</b>	<b>924129</b>	<b>8538</b>	<b>932667</b>	<b>68.47</b>
	Education	555044	687	555731	40.80
	Medical and Public Health	170351	2185	172536	12.67
	Other Social Services	198734	5666	204400	15.01
<b>II</b>	<b>Economic Services</b>	<b>307760</b>	<b>121740</b>	<b>429500</b>	<b>31.53</b>
	Agriculture,Animal Husbandry and Co-operation	100073	12829	112902	8.29
	Irrigation	29739	17743	47482	3.49
	Public Works	91195	68860	160055	11.75
	Industries, Labour and Employment	36211	1517	37728	2.77
	Transport and Communication	2770	17148	19918	1.46
	Forest	18294	1950	20244	1.49
	Others	29478	1693	31171	2.29
	<b>Grand Total (I+II)</b>	<b>1231889</b>	<b>130278</b>	<b>1362167</b>	<b>100.00</b>

Note: For the purpose of this statement, the expenditure on Public Works has not been broken up into various services like Education, Medical, Public Health , Agriculture etc. The entire expenditure on Works is shown against the head "Public Works".