

**OVERALL BUDGETARY POSITION OF REVENUE AND CAPITAL
(2007-08 Budget Estimate)**

Budgetary position of Revenue and Capital for the year 2007-08 under various heads are shown below. The total Revenue Receipts is estimated as Rs.2144576 lakhs and expenditure on revenue account as Rs.2669692 lakhs. The corresponding estimates for the capital account come to Rs.6055083 lakhs and Rs.5543811 lakhs respectively. The overall budgetary deficit during the year is Rs.13844 lakhs, where the budgetary estimate of the previous year shows as deficit of Rs 11197 lakhs.

**Table A-34
OVERALL BUDGETARY POSITION 2007-08(B.E.)**

| Details of receipts | Receipts | Expenditure | Details of Expenditure |
|--|----------------|----------------|--|
| | (Rs in Lakhs) | | |
| Revenue Account | 2144576 | 1249188 | Revenue Account |
| Tax Revenue | 1759128 | 1249188 | Development Expenditure |
| Non Tax Revenue | 385447 | 0 | Non Development Expenditure |
| Capital Account | 6055083 | 5543811 | Capital Account |
| Public Debt* | 1501180 | 966487 | *Public Debt |
| Loans and Advances by the State Government | 7964 | 93408 | Loans and Advances by the State Government |
| Public Account** | 4545838 | 4351855 | ** Public Account |
| Contingency Fund | 100 | 100 | Contingency Fund |
| | | | Capital Expenditure outside |
| | | 131961 | Revenue Account |
| Total Receipts | 8199658 | 6792999 | Total Expenditure |
| | | 1406659 | (+)Surplus/(-)Deficit |
| Grand Total | 8199658 | 8199658 | Grand Total |
| Opening Cash Balance | | | -42025.00 |
| Overall Deficit | | | 1406659.11 |
| Closing Cash balance | | | 1364634.11 |

* Inclusive of Inter State Settlement

** Including Unfunding Debts, Deposit and Advances, Remittances.

OVERALL BUDGETARY POSITION 2007-08

