

## TREND IN CAPITAL OUTLAY ON DEVELOPMENT AND NON-DEVELOPMENT SERVICES

**Table A-33**  
**TRENDS IN CAPITAL OUTLAY 1990-91, 2000-01 to 2007-08**

(Rs in lakhs)

Item	Accounts							R.E.	B.E.
	1990-91	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08
1	2	3	4	5	6	7	8	9	10
<b>A. Development Schemes</b>	<b>25596</b>	<b>57330</b>	<b>55836</b>	69166	<b>63971</b>	<b>68175</b>	<b>81695</b>	<b>161250</b>	<b>131961</b>
(I) Irrigation	7670	15450	14721	13232	15920	17518	20837	22607	17743
Percentage to total (Item A)	29.97	26.95	26.36	19.13	24.89	25.70	25.51	14.02	13.45
(ii) Public Health	922	1679	2674	4575	2268	3028	5807	4634	2185
Percentage to total (Item A)	3.60	2.93	4.79	6.61	3.55	4.44	7.11	2.87	1.66
(iii) Agriculture and allied services	2948	3659	2918	4495	3544	2607	3691	11984	12829
Percentage to total (Item A)	11.52	6.38	5.23	6.50	5.54	3.82	4.52	7.43	9.72
(iv) Industries	4238	5820	3024	3309	3055	7453	3124	5194	1517
Percentage to total (Item A)	16.56	10.15	5.42	4.78	4.77	10.93	3.82	3.22	1.15
(v) Public Works	5323	18799	22213	28742	27273	26035	35254	82570	68860
Percentage to total (Item A)	20.80	32.79	39.78	41.56	42.63	38.19	43.15	51.21	52.18
(vi) Other Works*	2333	3577	3277.39	4767	4096	5870	7128	7907	5256
Percentage to total (Item A)	9.11	6.24	5.87	6.89	6.40	8.61	8.72	4.90	3.98
(vii) Ports	253	376	205	364	472	783	1256	4366	2625
Percentage to total (Item A)	0.99	0.66	0.37	0.53	0.74	1.15	1.54	2.71	1.99
(viii) Road and Water Transport***	1059	2880	2778	3965	1278	2490	1410	12554	15223
Percentage to total (Item A)	4.14	5.02	4.97	5.73	2.00	3.65	1.73	7.79	11.54
(ix) Forests	340	763	197	333	311	712	679	964	1950
Percentage to total (Item A)	1.33	1.33	0.35	0.48	0.49	1.04	0.83	0.60	1.48
(x) Housing and Urban Develpt	267	538	298	284	193	173	509	584	697
Percentage to total (Item A)	1.04	0.94	0.53	0.41	0.30	0.25	0.62	0.36	0.53
(xi) Other Sect. Eco. Services	243	3789	3532	5098	5561	1505	1999	7694	2576
Percentage to total (Item A)	0.95	6.61	6.32	7.37	8.69	2.21	2.45	4.77	1.95
<b>B. Non-Development Schemes</b>		<b>390</b>	<b>0</b>	<b>700</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>193</b>	<b>0</b>
(I) Government Trading & Misc:**		390	0	700	0	0	0	193	0
<b>C. Total Capital Expenditure</b>	<b>25596</b>	<b>57720</b>	<b>55836</b>	<b>69866</b>	<b>63971</b>	<b>68175</b>	<b>81695</b>	<b>161250</b>	<b>131961</b>
Index	100	226	218.145	273	250	266	319	630	516

\*Includes Police, Social and other works

\*\* Appropriation to the Contingency Fund etc.

\*\*\* Includes Civil Aviations.

