

Table A-31

TREND IN DEBT HEAD RECEIPTS AND DISBURSEMENTS
(1980-81,1990-91& 2000-01 to 2007-08)

SI No	Item	Accounts								R.E.	B.E.
		1980-81	1990-91	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08
1	Total Receipts	126574	521088	2873307	2774768	3740984	4178483	5037877	5371791	6199606	6055083
2	Total Disbursements	115706	452134	2488913	2444301	3285734	3758837	4581879	4960865	5503404	5411850
	Balance	10868	68954	384394	330467	455250	419646	455997	410926	696202	643233

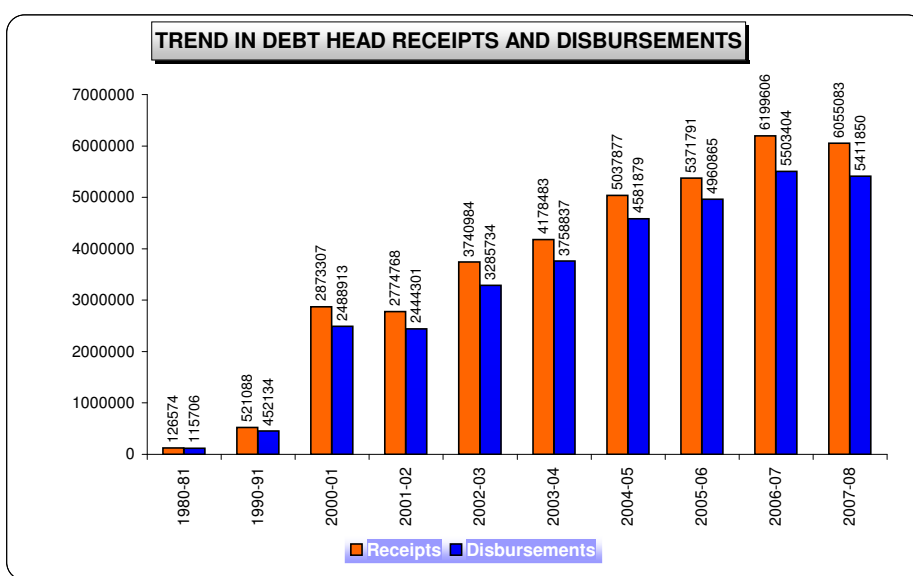


Table A-32

CAPITAL OUTLAY ON DEVELOPMENT AND NON DEVELOPMENT SERVICES
(2007-08B.E.)

A. Development Schemes:	Rs. in lakhs	%
1. Irrigation and Flood Control	17743	13.45
2. Public Health & FW	2185	1.66
3. Agriculture & Allied Services	12829	9.72
4. Industries	1517	1.15
5. Public Works	68860	52.18
6. Other Works	5256	3.98
7. Ports	2625	1.99
8. Road and Water Transport Schemes	15223	11.54
9. Forest	1950	1.48
10. Housing and Urban Development	697	0.53
11. Other Economic Services	3076	2.33
Total	131961	100.00
B.Non-Development Schemes		
1. Government Trading & Misc:*	0	0.00
Total	0	0.00
Total Capital Expenditure (A+B)	131961	100.00

* Appropriation to the contingent fund compensation to land holders.