

**Table No A-27
DEBT SERVICES**

(Rs. in lakhs)

Sl.No	Item	Accounts							R.E.	B.E.
		1990-91	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08
1	2	3	4	5	6	7	8	9	10	11
1	Interest charge	34064	225760	248947	294677	332830	361254	379925	443317	477830
	Index	100	663	731	865	977	1061	1115	1301	1403
2	Appropriation for reduction or avoidance of debt	0	0	0	0	0	0	13059	16593	18828
	Index									
3	Total	34064	225760	248947	294677	332830	361254	392984	459910	496658
	Percentage to total Non-Development Expr	33.73	41.19	44.19	44.04	44.77	45.58	45.3	35.28	34.96
	Index (item 3)	100	663	731	865	977	1061	1154	1350	1458

**Table A-28
ADMINISTRATIVE SERVICES**

(Rs in lakhs)

Sl.No	Item	Accounts							R.E.	B.E.
		1990-91	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08
1	2	3	4	5	6	7	8	9	10	11
1	Administrative Services other than Police	13910	51470	50927	59902	74444	73198	85258	102638	108180
	Percentage to total Non-Development Expenditure	13.77	9.39	9.04	8.95	10.01	9.24	9.83	7.87	7.62
	Index	100	370	366	431	535	526	613	738	778
2	Police	10674	40609	43263.1	48317	53040	55799	59424	85783	88653
	Percentage to total Non-Development Expenditure	10.57	7.41	7.68	7.22	7.14	7.04	6.85	6.58	6.24
	Index	100	380	405	453	497	523	557	804	831
	Total	24584	92079	94190	108219	127484	128997	144682	188421	196833
	Index	100	375	383	440	519	525	589	766	801

**Table A-29
OTHER ITEMS**

(Rs in lakhs)

Sl.No	Item	Accounts							R.E.	B.E.
		1990-91	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08
1	2	3	4	5	6	7	8	9	10	11
1	Collection of Taxes and Duties etc	8253	28067	26769	28452	31333	38456.47	39210	52223	52355
	Index	100	340	324	345	380	466	475	633	634
2	Pension, Superannuation Allowances etc	29314	192948	183793	228290	240883	260076.8	286118	405633	457822
	Index	100	658	627	779	822	887	976	1384	1562
3	Famine Relief									
4	Others*	4785	9288	9669.97	9487	10843	3708.983	4440	197248	216834
	Total	42352	230303	220232	266229	283059	302242.2	329768	655105	727012
	Percentage to Total Non-Development Expenditure	41.93	42.02	39.09	39.79	38.08	38.14	38.02	50.26	51.18
	Index	100	544	520	629	668	714	779	1547	1717

* Includes (1) Miscellaneous compensation and Assignments;(2) Stationery and Printing and (3) Miscellaneous (including expenditure connected with National Emergency).