

NON -DEVELOPMENT REVENUE EXPENDITURE

Non -Development Expenditure under revenue account is estimated at Rs 1420503 lakhs during 2007-08 out of which Rs.196833 lakhs or 13.86% is for Administrative Services and Rs.52355 lakhs or 3.69% is for collection of Taxes and Duties. The total non-development expenditure during 2007-08 shows an increase of Rs. 117068 lakhs over the year 2006-07(R.E.)

Table A -26

		<i>(Rs. in lakhs)</i>							<i>RE</i>	<i>BE</i>
SINo	Item	Accounts							2006-07	2007-08
		1990-91	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06		
1	2	3	4	5	6	7	8	9	10	11
1	Collection of Taxes, Duties etc.	8253	28067	26769	28452	31333	38456	39210	52223	52355
	Percentage to total	8.17	5.12	4.75	4.25	4.21	4.85	4.52	4.01	3.69
2	Interest charges	34064	225760	248947	294677	332830	361254	379925	443317	477830
	Percentage to total	33.73	41.19	44.19	44.04	44.77	45.58	43.80	34.01	33.64
3	Appropriation for Reduction or Avoidance of debt				0	0.00	0.00	13059.04	16593	18828
	Percentage to total	0	0	0	0	0	0	1.5054801	1.27	1.33
4	Administrative Services	24584	92079	94190	108219	127484	128997	144682	188421	196833
	Percentage to total	24.34	16.80	16.72	16.17	17.15	16.28	16.68	14.46	13.86
(I)	General Administration	5550	21714	19796	24057	26353	26477	27093	35861	45696
(ii)	Parliament and State Legislature	1137	5283	4589	3143	4512	5711	8744	7156	4991
(iii)	Administration of Justice	2406	9333	8270	9870	10643	11546	12978	17241	18646
(iv)	Jails	668	1954	1896	2372	2933	2757	2385	3763	3617
(v)	Police	10674	40609	43263	48317	53040	55799	59424	85783	88653
(vi)	Miscellaneous Department	4149	13186	16377	20460	30003	26706	34058	38616	35230
5	Pensions, Superannuation allowances etc.	29314	192948	183793	228290	240883	260077	286118	405633	457822
	Percentage to total	29.02	35.20	32.62	34.12	32.40	32.82	32.98	31.12	32.23
6	Miscellaneous Compensation & assignments	3230	5504	6700	5806	7318	-264	0	191104	210213
	Percentage to total	3.20	1.00	1.19	0.87	0.98	-0.03	0.00	14.66	14.80
7	Others	1555	3784	2970	3681	3525	3973	4440	6145	6621
	Percentage to total	1.54	0.69	0.53	0.55	0.47	0.50	0.51	0.47	0.47
(I)	Stationery & Printing	1555	3784	2970	3681	3525	3973	4440	6145	6621
(ii)	Miscellaneous									
	Total	101000	548142	563369	669125	743373	792493	867433.6	1303435	1420503
	Index	100	543	558	663	736	785	859	1291	1406



