

**Table -21**  
**DEVELOPMENT REVENUE EXPENDITURE 2007-08 (BUDGET ESTIMATE )**

<i>(Rs in lakhs)</i>	
<b>1. Social and Development Services</b>	<b>1033591</b>
(a) Education	555044
(b) Medical, Public Health & Family Planning	170351
(c) Agriculture, Animal Husbandry, Co-operation and Rural Development	125762
(d) Community Development & Misc. Social and Development Organisations etc. and Scientific depts.	146223
(e) Industry, Labour and Employment	36211
<b>2. Irrigation</b>	<b>29739</b>
<b>3. Public Works</b>	<b>91195</b>
<b>4. Forest</b>	<b>18294</b>
<b>5. Transport and Communications (other than roads)</b>	<b>2770</b>
<b>6. Housing and Urban Development</b>	<b>63611</b>
<b>7. Others</b>	<b>9988</b>
(a) Relief on account of natural calamities	9427
(b) Other Social and Community services	561
<b>Total</b>	<b>1249188</b>

**Table A-22**  
**TREND IN DEVELOPMENT EXPENDITURE 1990-91 & 2000-01 to 2007-08**

1	<i>(Rs in lakhs)</i>								
	<i>Accounts</i>							<i>RE</i>	<i>BE</i>
	1990-91	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08
	2	3	4	5	6	7	8	9	10
<b>1. Social and Development Services</b>	158976	562721	521793	690217	699863	761960	800798	996635	1033591
Percentage to total	87.59	87.97	86.56	85.58	86.81	82.42	82.14	84.11	82.74
(a) Education	77549	262024	247100	296756	308012	325419	345685	492192	555044
Percentage to total	42.73	40.96	40.99	36.80	38.21	35.20	35.46	41.54	44.43
(b) Medical & Public Health, Family Planning	27850	83704	86121	95478	106200	115376	116574	180331	170351
Percentage to total	15.34	13.09	14.29	11.84	13.17	12.48	11.96	15.22	13.64
(c) Agriculture, Animal Husbandry & Co-operation	15773	59469	48757	59450	49838	62393	73054	107158	100073
Percentage to total	8.69	9.30	8.09	7.37	6.18	6.75	7.49	9.04	8.01
(d) Community Devp. & Misc: social and devp: Organisation, etc. & Scientific dept:	30557	139690	122179	218776	207501	222061	234850	177042	171912
Percentage to total	16.84	21.84	20.27	27.13	25.74	24.02	24.09	14.94	13.76
(e) Industry, Labour and Employment	7247	17834	17636	19758	28312	36711	30635	39913	36211
Percentage to total	3.99	2.79	2.93	2.45	3.51	3.97	3.14	3.37	2.90
<b>2. Irrigation</b>	6430	12815	11049	13469	16497	18917	22012	25921	29739
Percentage to total	3.54	2.00	1.83	1.67	2.05	2.05	2.26	2.19	2.38
<b>3. Public Works including Roads &amp; Bridges</b>	7460	29632	27777	51002	48662	60007	87143	89721	91195
Percentage to total	4.11	4.63	4.61	6.32	6.04	6.49	8.94	7.57	7.30
<b>4. Forest</b>	3094	13348	13349	14088	14829	13237	13691	20048	18294
Percentage to total	1.70	2.09	2.21	1.75	1.84	1.43	1.40	1.69	1.46
<b>5. Transport and Communications (other than roads)</b>	703	2687	1499	1426	1437	1593	1816	2492	2770
Percentage to total	0.39	0.42	0.25	0.18	0.18	0.17	0.19	0.21	0.22
<b>6. Housing and Urban Development</b>	1643	15854	15625	28597	16884	39131	38689	39215	63611
Percentage to total	0.91	2.48	2.59	3.55	2.09	4.23	3.97	3.31	5.09
<b>7. Others</b>	3189	2593	11742	7680	8022	29603	10787	10885	9988
Percentage to total						3	1.11	0.92	0.80
(i) Relief on account of natural calamities	3100	2313	11471	7413	7784	28773	10208	10355	9427
Percentage to total						3	1.05	0.87	0.75
(ii) Other Social and Community services	89	280	270	267	238	830	579	530	561
Percentage to total	1.76	0.41	1.95	0.95	0.99	0.09	0.06	0.04	0.04
<b>Total</b>	<b>181495</b>	<b>639650</b>	<b>602834</b>	<b>806480</b>	<b>806194</b>	<b>924448</b>	<b>974935</b>	<b>1184918</b>	<b>1249188</b>
Index	100	352	332	444	444	509	537	653	688

**Trend in Development Expenditure**

