

TREND IN REVENUE RECEIPTS 1990-91 & 1999-00 to 2007-08

The total estimated Revenue Receipts of Rs.2144576 lakhs in 2007-08(B.E) is higher by Rs. 247870 lakhs in comparison with 2007-08 (R.E) and Rs.1904283 lakhs more than the corresponding figure in 1990-91.

Out of the total estimated Revenue receipts, Rs.1759128 lakhs is the share of Taxes and Duties and Rs.385447 lakhs is the share of Non-tax Revenue. Receipts from Taxes and duties during 2007-08 form 82.03% and Non-tax Revenue 17.97% of the total Revenue. The corresponding figures for the year 2006-07 (R.E) are 80.13% and 19.87%. The Tax Revenue have increased 863.06Percent and Non Tax Revenue by 568.80 Percent from the year 1990-91

Table A-10

TREND IN REVENUE RECEIPTS 1990-91& 1998-99 to 2006-07

(Rs.in lakhs)

Item	Accounts								R.E	B.E
	1990-91	99-'00	2000-'01	2001-'02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08
1	2	3	4	5	6	7	8	9	10	11
I. Taxes and Duties	182660	672873	745587	753768	901776	1010078	1136860	1229682	1519755	1759128
Percentage to total	76.02	84.70	85.40	83.23	84.77	85.49	84.21	80.40	80.13	82.03
Index	100	368	408	413	493.691	553	622	673	832	963
(I)Share of Central Taxes	48626	153522	158561	161426	171522	201200	240495	251820	320000	380149
Percentage to total	20.24	19.33	18.16	17.82	16.12	17.03	17.81	16.46	16.87	17.73
(ii)State Taxes and Duties	134034	519351	587026	592342	730254	808878	896365	977862	1199755	1378979
Percentage to total	55.78	65.38	67.24	65.41	68.65	68.46	66.40	63.94	63.25	64.30
II. Non-tax Revenue	57633	121508	127499	151871	161963	171459	213188	299771	376950	385447
Percentage to total	23.98	15.30	14.60	16.77	15.23	14.51	15.79	19.60	19.87	17.97
Index	100	211	221	264	281.025	298	370	520	654	669
(I)Interest Receipts	2142	3731	3681	3108	3586.17	3240	4051	4636	4548	4555
Percentage to total	0.89	0.47	0.42	0.34	0.34	0.27	0.30	0.30	0.24	0.21
(ii) Other non-tax Revenue	55491	117777	123818	148763	158377	168219	209138	295135	372402	380892
Percentage to total	23.09	14.83	14.18	16.43	14.89	14.24	15.49	19.30	19.63	17.76
III. Total Revenue	240293	794381	873086	905639	1063739	1181537	1350049	1529453	1896705	2144576
Index	100	331	363	377	442.684	492	562	636	789	892

Trend in Total Revenue



