

**Table -6**  
**THE STATE BUDGET 2006-07 -REVENUE ACCOUNT**  
**Revised Budget Estimates 2006-07**

	<b>Revenue Receipts</b>	<b>Rs in Lakh</b>	<b>%</b>		<b>Revenue Expenditure</b>	<b>Rs. in Lakh</b>	<b>%</b>
<b>1</b>	<b>Taxes and Duties</b>	<b>1468986</b>	<b>59.82</b>	<b>1</b>	<b>Development Expenditure</b>	<b>1170080</b>	<b>47.65</b>
a)	Share of Central Taxes	302700	12.33	a)	Social & Development Services	991309	40.37
b)	State Taxes and Duties	1166286	47.50	b)	Others	178771	7.28
<b>2</b>	<b>Non Tax Revenue</b>	<b>445019</b>	<b>18.12</b>	<b>2</b>	<b>Debt Services</b>	<b>457781</b>	<b>18.64</b>
a)	Interest Receipts	4951	0.20	<b>3</b>	<b>Administrative Services</b>	<b>175962</b>	<b>7.17</b>
b)	Other Non-tax Revenue	440068	17.92	<b>4</b>	<b>State Tax collection charges</b>	<b>48983</b>	<b>1.99</b>
				<b>5</b>	<b>Other Expenditure</b>	<b>602676</b>	<b>24.54</b>
	<b>Total</b>	<b>1914005</b>	<b>77.95</b>		<b>Total</b>	<b>2455482</b>	<b>100.00</b>
	Deficit	541478	22.05		Surplus	0	0.00
	<b>Grand Total</b>	<b>2455482</b>	<b>100.00</b>		<b>Grand Total</b>	<b>2455482</b>	<b>100.00</b>

**REVENUE AND EXPENDITURE OF THE STATE FOR 2006-07(Revised Budget Estimates)**

**REVENUE**

During the financial year 2006-07 the revenue of the State is estimated at Rs.19140.04 Crore out of which Rs.3027.00 Crore is the share of Central Taxes, Rs.11662.85 Crore is the receipts from State taxes and duties and Rs.4450.19 Crore is grant-in-aid from Central Govt. and Non tax Revenue.

**EXPENDITURE**

Out of the total estimated expenditure of Rs.24554.82 Crore during 2006-07, Rs .11700.80 Crore is for Developmental purposes , Rs.4577.81 Crore is for servicing the debt of the State, Rs. 1759.62 Crore is for Administrative services and Rs.489.83 Crore is for collection of taxes and duties.