

## TREND IN SALARY EXPENDITURE OF GOVERNMENT EMPLOYEES

(Rs. in Crore)

Sl. No	Item	Accounts							R.E.		R.B.E.
		2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	8	9	2006-07
1	2	3	4	5	6	7	8	9			
1	Salary Expenditure Revenue heads	3019.37	2810.08	3392.24	3327.32	3491.80	4376.81	5520.09			
2	Salary Expenditure capital head	40.75	36.97	33.54	34.29	22.87	26.86	26.20			
3	Total salary expenditure (Revenue+Capital)(Item 1+2)	3060.12	2847.05	3425.78	3361.61	3514.67	4403.67	5546.29			
4	Teaching grant of aided Private Educational Institutions (Schools, Polytechnics & Colleges)	1431.49	1353.77	1253.21	1705.48	1830.91	1946.35	2508.71			
5	Total expenditure under salary (Item 3+4)	4491.61	4200.82	4678.99	5067.09	5345.58	6350.02	8055.00			
6	Total Revenue	8730.85	9056.39	10637.39	11815.37	11815.37	16623.97	14981.71			
7	Total expenditure under revenue	11877.91	11662.03	14756.05	15495.67	15495.67	20696.25	18543.35			
8	Total expenditure (Revenue+Capital)	12725.79	12381.15	15454.71	16135.38	16177.42	21499.909	19942.3			
9	Salary expenditure under revenue as % of total revenue	34.58	31.03	31.89	28.16	29.55	26.33	36.85			
10	Salary expenditure under Revenue as% of Revenue expenditure	25.42	24.10	22.99	21.47	22.53	21.15	29.77			
11	Salary expenditure (Capital+Revenue) as% of total expenditure (capital+ revenue)(Item 3 as % of 8)	24.05	23.00	22.17	20.83	21.73	20.48	27.81			
12	Salary of aided educational institutional as % of Revenue	16.40	14.95	11.78	14.43	15.50	11.71	16.75			
13	Total salary expenditure as % of total revenue	51.45	46.39	43.99	42.89	45.24	38.20	53.77			
14	Total salary expenditure as % of total expenditure	35.30	33.93	30.28	31.40	33.04	29.54	40.39			