

Table C-3  
NINTH FIVE YEAR PLAN -ANNUAL PLANS - KERALA

(Rs in Lakhs)

Sl.No	Head of Development	Ninth Five Year Plan											Total
		IX Plan Proposed Outlay	1997-98 Accounts	%	1998-99 Accounts	%	99-2000 Accounts	%	2000-01 Accounts	%	2001-02 Accounts	%	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
1	Agriculture and Allied services	141274.00	35633.14	11.10	39000.62	10.93	35332.55	10.20	37776.78	11.48	37263.68	13.06	185008.77
			#345.00		#419.98								#764.98
			*987.68		*1112.64								*2100.32
2	Co-operation	6668.00	4019.77	1.25	3590.44	1.01	5436.72	1.57	5022.12	1.53	3557.58	1.25	21626.83
3	Irrigation and Power	369900.00	78706.92	24.51	90700.66	25.42	84355.71	24.34	84313.74	25.62	63339.78	22.20	401416.83
4	Industry	112586.00	26768.74	8.34	25233.33	7.07	23566.50	6.80	18278.30	5.55	14017.19	4.91	107864.06
5	Transport & Communication	56900.00	26798.31	8.35	22713.45	6.37	26788.95	7.73	24502.96	7.45	27413.40	9.61	128217.07
6	Social and Community Services	293874.00	68522.23	21.34	73916.98	20.72	78953.44	22.79	74810.11	22.73	66342.49	23.26	362545.25
			*870.32		*891.21		*1100.89		*1190.47		*224.79		*4277.68
			**70.00		**70.00								**140
7	Economic Services	18500.00	1135.50	0.35	2420.51	0.68	2029.26	0.59	4197.11	1.28	8919.72	3.13	18702.10
8	General Services	10300.00	5299.69	1.65	5294.95	1.48	4961.14	1.43	4216.34	1.28	2404.60	0.84	22176.72
9	Plan Assistance to Local Bodies for local level	600000.00	74186.70	23.11	93887.19	26.32	85089.45	24.56	75948.38	23.08	62014.33	21.74	391126.05
	<b>TOTAL</b>	<b>1610000</b>	<b>321071.00</b>	<b>100</b>	<b>356758.15</b>	<b>100</b>	<b>346513.72</b>	<b>100</b>	<b>329065.84</b>	<b>100</b>	<b>285272.77</b>	<b>100</b>	<b>1638681.48</b>
			*1858.00		*2003.85		*1100.89		*1190.47		*224.79		*6378
			**70.00		**70.00								**140
			#345.00		#419.98								#764.98

Agriculture and Allied Services include Rural Development also. Irrigation and Power include outlay for Flood control also. Scientific Services and Research is included in Social and Community Services.

\* Special central assistance

\*\* ESI Contribution

# Xth Finance Commission Award

Source : IX th Plan Proposal of State Planning Board.