

C-1

Table C-1
FIVE YEAR PLANS KERALA ACTUAL EXPENDITURE

(Rs In Lakhs)

Sl.No.	Head of Development	1st Plan	2nd Plan	3rd Plan	Annual P	4th Plan	5th Plan	Annual Plan	6th Plan	7th Plan	8th Plan	9th Plan
		1951-56	1956-61	1961-66	1966-69	1969-74	74-78 & Annual Plan 78-79	1979-80	1980-85	1985-90	1992-97	1997-2002
1	2	3	4	5	6	7	8	9	10	11	12	13
1	Agricultural and Allied Services	249	795	2586	3290	4420	10371	3782	33160	39768	129620	185006.8
		...	...	...	...	...	*101	...	*1905	*3337	140 @	#764.98
												*2100.32
	Percentage	9.60	9.90	14.20	22.80	12.80	15.20	15.80	19.50	16.90	12.70	11.41
2	Co-operation	...	541	1098	600	1199	783	275	3810	3096	8573	21626.63
		...	...	...	...	...	*22	...	*47	...	...	...
	Percentage	...	6.70	6.00	4.20	3.50	1.20	1.20	2.10	1.20	1.20	1.31
3	Irrigation and Power	1571	3274	7634	5442	14329	26566	8171	60177	79838	278502	401416.8
		...	...	...	...	*1140	*614	*332	*1635	*1428	*2206	...
	Percentage	60.70	40.80	41.90	37.70	44.70	39.30	35.50	34.30	31.90	40.90	24.39
4	Industry and Mining	50	604	1437	1335	2502	7724	4367	16630	27261	86936	107864.1
		...	...	...	...	*100	*71	...	*17	...	...	...
	Percentage	1.90	7.50	7.90	9.20	7.50	11.30	18.20	9.20	10.70	12.70	6.55
5	Transport and Communications	336	718	1196	1067	3076	4788	1625	11861	27358	62232	128217.1
		...	...	...	...	...	*2	*17	...	...	...	...
	Percentage	13.00	9.00	6.60	7.40	8.90	6.90	7.50	6.60	10.80	9.10	7.79
6	Social Services	333	2019	4170	2661	7766	16424	4907	46849	60530	150407	362545.3
		...	...	...	...	...	...	...	*910	*5885	*2985	*4277.68
		...	...	...	...	...	...	**19	**153	...	**224	**140
	Percentage	14.80	25.20	22.90	18.40	22.50	23.80	20.60	26.60	26.10	21.80	22.29
7	Economic Services	...	...	...	...	...	155	59	551	1880	2236	18702.1
		...	...	...	...	...	*258	...	...	...	...	...
	Percentage	...	...	...	...	...	0.60	0.20	0.30	0.70	0.30	1.14
8	General Services	...	...	...	...	...	930	245	2457	4128	9103	22176.72
		...	...	...	...	...	...	...	...	*182	...	...
	Percentage	...	...	...	...	...	1.30	1.00	1.40	1.70	1.30	1.35
9	Miscellaneous	...	71	110	42	44	197	...	...	...	...	391126.1
		...	...	...	...	...	*94	...	...	...	...	...
	Percentage	...	0.90	0.50	0.30	0.10	0.40	...	...	...	...	23.76
	Total State Plan	2589	8022	18231	14437	34576	69100	23954	180162	254691	727609	1645964
	Percentage	100	100	100	100	100	100	100	100	100	100	100

Source: Statistics for Planning 1986- Dept. of Eco. & Stat., Eighth five year Plan and Accounts of Govt. of Kerala

* Special Central Assistance ** ESI Contribution @ X th Finance Commission Award

