

<b>Table A-41</b>				
<b>IRRIGATION - DETAILED BREAK-UP OF EXPENDITURE</b>				
(Rs. in lakhs)				
Item	2002-03 Accounts	2003-04 Accounts	2004-05 Revised Estimate	2005-06 Budget Estimate
1	3	4	5	6
<b>I. Irrigation and flood control projects (Revenue Accounts)</b>				
<i>(a) Commercial</i>				
1. Productive Works	2245.32	537.76	2676.58	2679.80
<i>(b) Non-Commercial</i>				
1. Irrigation Works	5659.79	1024.80	1538.39	1538.37
2. Anti-sea Erosion Projects	1055.00	742.86	665.42	617.52
3. Flood Control	709.00	847.99	548.20	538.20
Total (Gross)	<b>9669.11</b>	<b>3153.41</b>	<b>5428.59</b>	<b>5373.89</b>
Recoveries	2487.18	1146.80	2257.26	1524.46
Total (Net) --I	7181.93	2006.61	3171.33	3849.43
<b>II. Capital Outlay on Irrigation</b>				
<i>(a) Commercial</i>				
1. Productive Works	3.70	0.50	216.00	0.00
<i>(b) Non-Commercial</i>				
1. Irrigation Works	10012.98	11866.97	11113.58	9400.00
2. Anti-sea Erosion Projects	1621.36	2252.26	2604.70	469.02
3. Flood Control	318.25	290.31	184.65	103.00
Total (Gross)	<b>11956.29</b>	<b>14410.04</b>	<b>14118.93</b>	<b>9972.02</b>
Recoveries	-126.35	131.68		
Total (Net)-II	11829.94	14278.36	14118.93	9972.02
<b>Gross Total (I + II)</b>	<b>19011.87</b>	<b>16284.97</b>	<b>17290.26</b>	<b>13821.45</b>
* Excluding Minor Irrigation and Command area development.				