

Table A-38

TREND IN SALARY EXPENDITURE OF GOVERNMENT EMPLOYEES

(Rs. in Crore)

Sl. No	Item	Accounts					R.E.	B.E.
		1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06
1	2	3	4	5	6	7	8	9
1	Salary Expenditure Revenue heads	3046.12	3019.37	2810.08	3392.24	3327.32	3943.94	4302.6
2	Salary Expenditure capital head	38.71	40.75	36.97	33.54	34.29	25.04	25.42
3	Total salary expenditure (Revenue+Capital)(Item 1+2)	3084.83	3060.12	2847.05	3425.78	3361.61	3968.98	4328.02
4	Teaching grant of aided Private Educational Institutions (Schools, Polytechnics & Colleges)	1418.03	1431.49	1353.77	1253.21	1705.48	1891.26	1940.01
5	Total expenditure under salary (Item 3+4)	4502.86	4491.61	4200.82	4678.99	5067.09	5860.24	6268.03
6	Total Revenue	7943.81	8730.85	9056.39	10637.39	11815.37	14310.35	16623.97
7	Total expenditure under revenue	11565.96	11877.91	11662.03	14756.05	15495.67	18875.66	20696.25
8	Total expenditure (Revenue+Capital)	12214.15	12725.79	12381.15	15454.71	16135.38	19495.42	21286.44
9	Salary expenditure under revenue as % of total revenue	38.35	34.58	31.03	31.89	28.16	27.56	25.88
10	Salary expenditure under Revenue as% of Revenue expenditure	26.34	25.42	24.10	22.99	21.47	20.89	20.79
11	Salary expenditure (Capital+Revenue) as% of total expenditure (capital+ revenue)(Item 3 as % of 8)	25.26	24.05	23.00	22.17	20.83	20.36	20.33
12	Salary of aided educational institutional as % of Revenue	17.85	16.40	14.95	11.78	14.43	13.22	11.67
13	Total salary expenditure as % of total revenue	56.68	51.45	46.39	43.99	42.89	40.95	37.70
14	Total salary expenditure as % of total expenditure	36.87	35.30	33.93	30.28	31.40	30.06	29.45

TREND IN SALARY EXPENDITURE

