

Table A-37

**TRENDS IN TOTAL EXPENDITURE (REVENUE AND CAPITAL) ON DEVELOPMENT SERVICES  
(2000-2001 TO 2005-2006)**

(Rs. in lakhs)

Year	Social Services			Economic Service							Total Economic Services	Total Social services	Grand Total
	Educa-tion	Medical, Public health & F.P	Other Social Services*	Agriculture Animal Husb: & Co-operation	Irrigation	Public Works, Roads & Bridges	Industries, Labour & employment	Transport & Communic ation	Forest	Others			
1	2	3	4	5	6	7	8	9	10	11	12	13	14
2000-2001 (Accounts.)													
Capital	1529	1879	2614	3659	15450	18799	5820	2880	763	4327	54312	3408	57720
Revenue	262024	83704	139690	59469	12815	29632	17834	2687	13348	18447	293922	345728	639650
<b>Total</b>	<b>263553</b>	<b>85583</b>	<b>142304</b>	<b>63128</b>	<b>28265</b>	<b>48431</b>	<b>23654</b>	<b>5567</b>	<b>14111</b>	<b>22774</b>	<b>348234</b>	<b>349136</b>	<b>697370</b>
2001-02 (Accounts)													
Capital	1881	2673	1382	2918	14721	22214	3024	2777	197	1408	47259	5936	53195
Revenue	247100	86121	74362	48757	11049	27777	17636	1499	13349	175949	190797	407583	598380
<b>Total</b>	<b>248981</b>	<b>88794</b>	<b>75744</b>	<b>51675</b>	<b>25770</b>	<b>49991</b>	<b>20660</b>	<b>4276</b>	<b>13546</b>	<b>177357</b>	<b>238056</b>	<b>413519</b>	<b>651575</b>
2002-03 (Accounts).													
Capital	1865	4575	1901	4495	13232	28742	3309	3965	333	3382	57458	8341	65799
Revenue	296756	95478	111595	59450	13469	51002	19758	1426	14088	138974	298167	503829	801996
<b>Total</b>	<b>298621</b>	<b>100053</b>	<b>113496</b>	<b>63945</b>	<b>26701</b>	<b>79744</b>	<b>23067</b>	<b>5391</b>	<b>14421</b>	<b>142356</b>	<b>355625</b>	<b>512170</b>	<b>867795</b>
2003-04 (Accounts)													
Capital	1469	2268	1871	3544	15920	27273	3055	1278	311	3033	54414	5608	60022
Revenue	308012	106200	88309	49838	16497	48662	28312	1437	14829	140359	299934	502521	802455
<b>Total</b>	<b>309481</b>	<b>108468</b>	<b>90180</b>	<b>53382</b>	<b>32417</b>	<b>75935</b>	<b>31367</b>	<b>2715</b>	<b>15140</b>	<b>143392</b>	<b>354348</b>	<b>508129</b>	<b>862477</b>
2004-05R.E													
Capital	2707	2525	4640	5537	15691	12636	8604	3558	728	1675	48429	9872	58301
Revenue	361876	140774	191939	74753	22240	56634	31638	1829	14946	188156	390196	652175	1042371
<b>Total</b>	<b>364583</b>	<b>143299</b>	<b>196579</b>	<b>80290</b>	<b>37931</b>	<b>69270</b>	<b>40242</b>	<b>5387</b>	<b>15674</b>	<b>189831</b>	<b>438625</b>	<b>662047</b>	<b>1100672</b>
2005-06 B.E													
Capital	2321	2774	4832	4961	10192	8260	7323	3857	832	9574	44999	9927	54926
Revenue	386102	145393	163094	75928	21071	96796	37119	1817	16789	217854	467374	694589	1161963
<b>Total</b>	<b>388423</b>	<b>148167</b>	<b>167926</b>	<b>80889</b>	<b>31263</b>	<b>105056</b>	<b>44442</b>	<b>5674</b>	<b>17621</b>	<b>227428</b>	<b>512373</b>	<b>704516</b>	<b>1216889</b>

\* Nomenclature changed from 2001-02 (Acc)