

## OVERALL BUDGETARY POSITION OF REVENUE AND CAPITAL (2005-06 Budget Estimate)

Budgetary position of Revenue and Capital for the year 2005-06 under various heads are shown below. The total Revenue Receipts is estimated as Rs.1662397 lakhs and expenditure on revenue account as Rs.2069625 lakhs. The corresponding estimates for the capital account come to Rs.4053625 lakhs and Rs.3656932 lakhs respectively. The overall budgetary deficit during the year is Rs.10535 lakhs, where the budgetary estimate of the previous year shows as deficit of Rs 39527 lakhs.

**Table A-34**  
**OVERALL BUDGETARY POSITION 2005-06 (B.E.)**

Details of receipts	Receipts	Expenditure	Details of Expenditure
	(Rs in Lakhs)		
<b>Revenue Account</b>	<b>1662397</b>	<b>2069625</b>	<b>Revenue Account</b>
Tax Revenue	1411025	1169128	Development Expenditure
Non Tax Revenue	251372	900497	Non Development Expenditure
<b>Capital Account</b>	<b>4053625</b>	<b>3656932</b>	<b>Capital Account</b>
Public Debt*	1060393	585945	*Public Debts
Loans and Advances by the			Loans and Advances by the
State Government	7490	58382	State Government
Public Accounts**	2985642	2953486	** Public Accounts
Contingency Fund	100	100	Contingency Fund
			Capital Expenditure outside
		59019	Revenue Account
<b>Total Receipts</b>	<b>5716022</b>	<b>5726557</b>	<b>Total Expenditure</b>
		<b>-10535</b>	(+)/Surplus/(-)/Deficit
<b>Grand Total</b>	<b>5716022</b>	<b>5716022</b>	<b>Grand Total</b>
Opening Cash Balance			-837.90
Overall Deficit			-105.35
<b>Closing Cash balance</b>			<b>-943.25</b>

\* Inclusive of Inter State Settlement

\*\* Including Unfunding Debts, Deposit and Advances, Remittances.

### OVERALL BUDGETARY POSITION 2005-06

