

## TREND IN CAPITAL OUTLAY ON DEVELOPMENT AND NON-DEVELOPMENT SERVICES

**Table A-33**  
**TRENDS IN CAPITAL OUTLAY 1990-91, 1998-99 to 2005-06**

(Rs in lakhs)

Item	Accounts							R.E.	B.E.
	1990-91	1998-99	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06
1	2	3	4	5	6	7	8	9	10
<b>A. Development Schemes</b>	<b>25596</b>	<b>64163</b>	<b>64818</b>	<b>57330</b>	55836	<b>69166</b>	<b>63971</b>	<b>61976</b>	<b>59019</b>
(i) Irrigation	7670	17776	16957	15450	14721	13232	15920	15691	10192
Percentage to total (Item A)	29.97	27.70	26.16	26.95	26.36	18.94	24.89	25.32	17.27
(ii) Public Health	922	2989	2456	1679	2674	4575	2268	2525	2774
Percentage to total (Item A)	3.60	4.66	3.79	2.93	4.79	6.55	3.55	4.07	4.70
(iii) Agriculture and allied services	2948	4057	5467	3659	2918	4495	3544	5536	4961
Percentage to total (Item A)	11.52	6.32	8.43	6.38	5.23	6.43	5.54	8.93	8.40
(iv) Industries	4238	8006	6879	5820	3024	3309	3055	8604	7323
Percentage to total (Item A)	16.56	12.48	10.61	10.15	5.42	4.74	4.77	13.88	12.41
(v) Public Works	5323	18268	24196	18799	22213	28742	27273	12636	8260
Percentage to total (Item A)	20.80	28.47	37.33	32.79	39.78	41.14	42.63	20.39	14.00
(vi) Other Works*	2333	4837	3836	3577	3277	4767	4096	6835	6606
Percentage to total (Item A)	9.11	7.54	5.92	6.24	5.87	6.82	6.40	11.03	11.19
(vii) Ports	253	727	499	376	205	364	472	920	1076
Percentage to total (Item A)	0.99	1.13	0.77	0.66	0.37	0.52	0.74	1.49	1.82
(viii) Road and Water Transport***	1059	4423	1885	2880	2778	3965	1278	3558	3857
Percentage to total (Item A)	4.14	6.89	2.91	5.02	4.97	5.68	2.00	5.74	6.54
(ix) Forests	340	643	558	763	197	333	311	728	832
Percentage to total (Item A)	1.33	1.00	0.86	1.33	0.35	0.48	0.49	1.18	1.41
(x) Housing and Urban Devept	267	556	643	538	298	284	193	577	597
Percentage to total (Item A)	1.04	0.87	0.99	0.94	0.53	0.41	0.30	0.93	1.01
(xi) Other Sect. Eco. Services	243	1881	1442	3789	3532	5098	5561	4366	12541
Percentage to total (Item A)	0.95	2.93	2.22	6.61	6.32	7.30	8.69	7.04	21.25
<b>B. Non-Development Schemes</b>		<b>1000</b>	<b>0</b>	<b>390</b>	<b>0</b>	<b>700</b>	<b>0</b>	<b>0</b>	<b>0</b>
(i) Government Trading & Misc:**		1000	0	390	0	700	0	0	0
<b>C. Total Capital Expenditure</b>	<b>25596</b>	<b>65163</b>	<b>64818</b>	<b>57720</b>	<b>55836</b>	<b>69866</b>	<b>63971</b>	<b>61976</b>	<b>59019</b>
Index	100	255	253	226	218	273	250	242	231

\*Includes Police, Social and other works

\*\* Appropriation to the Contingency Fund etc.

\*\*\* Includes Civil Aviations.

