

NON -DEVELOPMENT REVENUE EXPENDITURE

Non -Development Expenditure under revenue account is estimated at Rs 900497 lakhs during 2005-06 out of which Rs.132430 lakhs or 14.70 % is for Administrative Services and Rs.40083 lakhs or 4.45 % is for collection of Taxes and Duties. The total non-development expenditure during 2005-06 shows an increase of Rs 61847 lakhs over the year 2004-05(R.E.)

Table A -26*(Rs. in lakhs)*

SINo	Item	Accounts							RE	BE
		1990-91	1998-99	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06
1	2	3	4	5	6	7	8	9	10	11
1	Collection of Taxes, Duties etc.	8253	22470	27692	28067	26769	28452	31333	38755	40083
	Percentage to total	8.17	6.32	5.53	5.12	4.75	4.25	4.22	4.62	4.45
2	Interest charges	34064	144626	195227	225760	248947	294677	332830	364928	388356
	Percentage to total	33.73	40.67	39.00	41.19	44.19	44.04	44.77	43.51	43.13
3	Appropriation for eradication						0.00	0.00	12344	13857
	Percentage to total								1.47	1.54
4	Administrative Services	24584	65078	84948	92079	94190	108219	127484	136560	132430
	Percentage to total	24.34	18.30	16.97	16.80	16.72	16.17	17.15	16.29	14.70
(I)	General Administration	5550	15284	21112	21714	19796	24057	26353	28537	29577
(ii)	Parliament and State Legislature	1137	3293	5075	5283	4589	3143	4512	5820	7906
(iii)	Administration of Justice	2406	6948	8954	9333	8270	9870	10643	11784	12751
(iv)	Jails	668	1540	1748	1954	1896	2372	2933	3908	3457
(v)	Police	10674	28132	38920	40609	43263	48317	53040	63583	69253
(vi)	Miscellaneous Department	4149	9881	9140	13186	16377	20460	30003	22928	9486
(vii)	Secretariat Social and Community services*									
(viii)	Secretariat Economic Service									
5	Pensions, Superannuation allowances etc.	29314	115432	180829	192948	183793	228290	240883	281698	320935
	Percentage to total	29.02	32.46	36.12	35.20	32.62	34.12	32.40	33.59	35.64
6	Famine Relief									
	Percentage to total									
7	Miscellaneous Compensation & assignments	3230	5018	7867	5504	6700	5806	7318	0	0
	Percentage to total	3.20	1.41	1.57	1.00	1.19	0.87	0.99		
8	Others	1555	3026	4082	3784	2970	3681	3525	4365	4836
	Percentage to total	1.54	0.85	0.82	0.69	0.53	0.55	0.47	0.52	0.54
(I)	Stationery & Printing	1555	3026	4082	3784	2970	3681	3525	4365	4836
(ii)	Miscellaneous									
	Total	101000	355650	500645	548142	563369	669125	743373	838650	900497
	Index	100	352	496	543	558	663	736	830	892

* Item No. 4 (vii) & 4(viii) are included under development expenditure from 1989 -90

