

**Table A-22**  
**TREND IN DEVELOPMENT EXPENDITURE 1990-91 & 1998-99 to 2005-06**

(Rs in lakhs)

1	Accounts							RE	BE
	1990-91	1998-99	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06
2	3	4	5	6	7	8	9	10	
<b>1. Social and Development Services</b>	158976	492126	570553	562721	521793	690217	699863	880151	955854
Percentage to total	87.59	86.77	86.98	87.97	86.56	85.58	86.81	83.91	81.76
(a) Education	77549	195790	260949	262024	247100	296756	308012	361876	386102
Percentage to total	42.73	34.52	39.78	40.96	40.99	36.80	38.21	34.50	33.02
(b) Medical & PublicHealth, Family Planning	27850	69486	87038	83704	86121	95478	106200	140774	145393
Percentage to total	15.34	12.25	13.27	13.09	14.29	11.84	13.17	13.42	12.44
(c) Agriculture, Animal Husbandry & Co-operation	15773	61543	64367	59469	48757	59450	49838	74753	75928
Percentage to total	8.69	10.85	9.81	9.30	8.09	7.37	6.18	7.13	6.49
(d) Community Devp: & Misc: social and devp: Organisation, etc. & Scientific dept:	30557	146132	136512	139690	122179	218776	207501	271110	311312
Percentage to total	16.84	25.77	20.81	21.84	20.27	27.13	25.74	25.85	26.63
(e) Industry, Labour and Employment	7247	19175	21687	17834	17636	19758	28312	31638	37119
Percentage to total	3.99	3.38	3.31	2.79	2.93	2.45	3.51	3.02	3.17
<b>2. Irrigation</b>	6430	14713	15209	12815	11049	13469	16497	22240	21071
Percentage to total	3.54	2.59	2.32	2.00	1.83	1.67	2.05	2.12	1.8
<b>3. Public Works Including Roads &amp; Bridges</b>	7460	22789	29465	29632	27777	51002	48662	56634	96796
Percentage to total	4.11	4.02	4.49	4.63	4.61	6.32	6.04	5.40	8.28
<b>4. Forest</b>	3094	10425	12610	13348	13349	14088	14829	14946	16789
Percentage to total	1.70	1.84	1.92	2.09	2.21	1.75	1.84	1.42	1.44
<b>5. Transport and Communications (other than roads)</b>	703	1647	2028	2687	1499	1426	1437	1829	1817
Percentage to total	0.39	0.29	0.31	0.42	0.25	0.18	0.18	0.17	0.15
<b>6. Housing and Urban Development</b>	1643	18939	19282	15854	15625	28597	16884	46184	58103
Percentage to total	0.91	3.34	2.94	2.48	2.59	3.55	2.09	4.40	4.97
<b>7. Others</b>	3189	6519	6805	2593	11742	7680	8022	26932	18698
(i) Relief on account of natural calamities	3100	6260	6521	2313	11471	7413	7784	26395	18173
(ii) Other Social and Community services	89	259	284	280	270	267	238	537	525
Percentage to total	1.76	1.15	1.04	0.41	1.95	0.95	0.99	2.57	1.6
<b>Total</b>	<b>181495</b>	<b>567158</b>	<b>655951</b>	<b>639650</b>	<b>602834</b>	<b>806480</b>	<b>806194</b>	<b>1048916</b>	<b>1169128</b>
Index	100	312	361	352	332	444	444	578	653

### Trend in Development Expenditure

