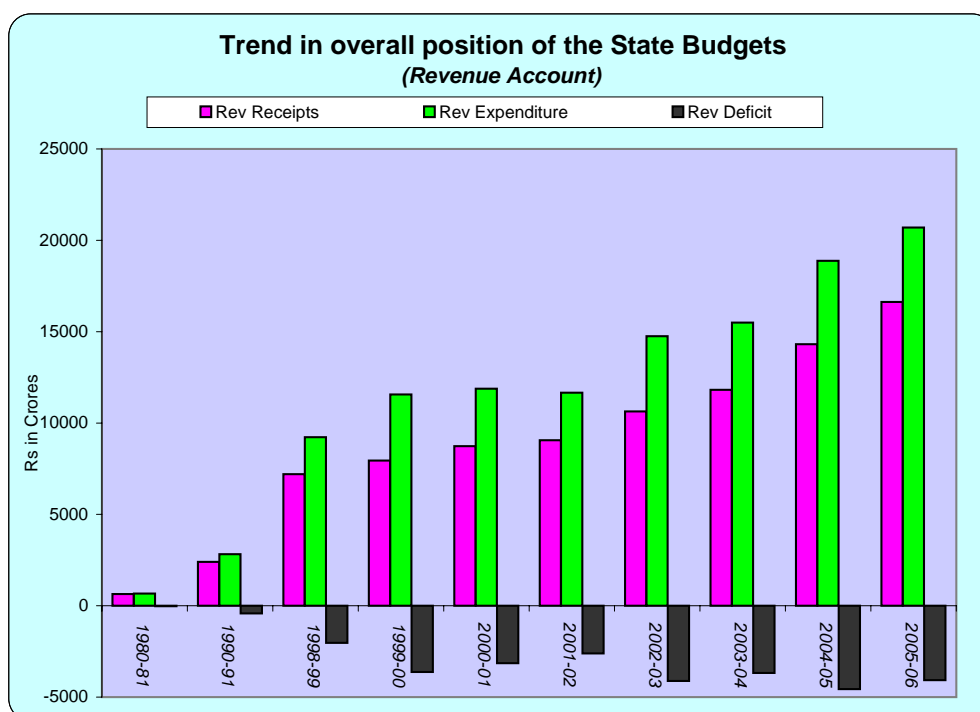


Table A-8
TREND IN OVERALL POSITION OF THE STATE BUDGETS
(Revenue Account)

Item	Accounts								R.E	B.E
	1980-81	1990-91	1998-99	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06
1	2	3	4	5	6	7	8	9	10	11
Revenue Receipts	640	2403	7201	7944	8731	9056	10637.4	11815.4	14310.35	16624
Revenue Expenditure	668	2825	9228	11566	11878	11662	14756.1	15495.7	18875.66	20696
Surplus (+)/Deficit (-)	-28	-422	-2027	-3622	-3147	-2606	-4119	-3680	-4565.31	-4072

(Rs in Crores)

Amount rounded in Crore



REVENUE AND EXPENDITURE OF THE STATE FOR 2005-06 Budget Estimates)

REVENUE

During the financial year 2005-06 the revenue of the State is estimated at Rs.16624 Crores out of which Rs.3003.37 Crores is the share of Central Taxes, Rs.11106.88 Crores is the receipts from the State taxes and duties and Rs.1670.67 Crores including grant-in-aid from Central Govt. by way of Non tax revenue.

EXPENDITURE

Out of the total estimated expenditure of Rs.20696.01 Crores during 2005-06, Rs.11691.28 Crores is for Developmental purposes, Rs.3883.56 Crores is for servicing the debt of the State, Rs.1324.30 Crores is for Administrative services and Rs.400.83 Crores is for collection of taxes and duties.